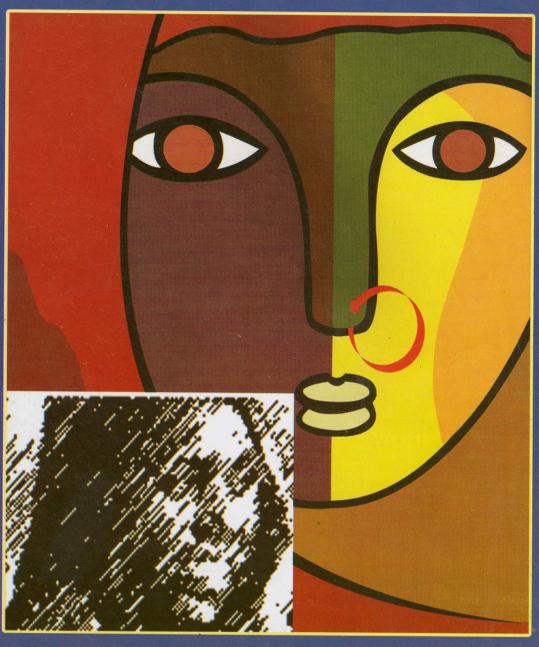
Annual Report

2005-2006



Women's Organization for Socio-Cultural Awareness



WOZCA\

Participation is the Key to Success

Registered Office: Baladevjew Colony, Mining Road,

Dist: Keonjhar 758 001, Orissa, India Tel: +91-6766-253490 Branch Office:
Plot No. 746, Saheed Nagar,
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From the President's Desk

WOSCA has now entered its thirteen years of active life. In this span of more than one decade, WOSCA has been trying to adapt its interventions as new opportunities arise and past experiences mature. This Thirteenth Annual Report presents this trend in WOSCA's work, which is now most noticeable.

In this context, we have undertaken during this year, elaborate exercises on stertegic planning, indentified the availabe resources, as well as weaknesses, assessed the potentiality and the ability of the staff to take up future challenging programmes and re-difine our major objectives.

With this above backdrop, we have strived to make the target people aware of their status, socio-politico-economic condition, to develop the potential, to motivate them to actively participate in their developemnt intervention. The action programmes launched were diverse as well as integrated. Essentially emphasis was given on women and children, rural sanitation, community helath, sustainable agriculture, conservation, PRI, livlihood, food security, Handicraft Development & alround developement.

We do not claim to achieve success at the desired pace in all interventions but we are encourged to observe the greater interest and participation of the target people and the women in all activities. It is worth mentioning that women have become more conscious to play greater role in the political structure, to have more access to the resources. We are highly impressed to note that in many villages, women have come forward to fight with solidarity on important issues like protection of women's right, access to legal aid as provided, violence and atrocities met to them, alcholism, etc.

We sincerely convey our deep appreciation to all the staff from head quarters to grass root level for their commitment and arduous jobs even living in remote villages devoid of many amenities for life. At the same time, we solemnly pledge to faithfully discharge our duties for empowerment of the marginalised, disadvantaged, women and children encompassing all aspects of life to lead a better quality of healthy life by the present as well as future generations. Such linkages with other sectors of society will help to translate WOSCA's startegy from intensive incubation to extensive dissemination.

Dr. Rina Routray President CREDO, VISION, MISSION, LEGAL
STATUS, ADVISORY COMMITTEE,
GOVERNING BODY, MEMBERS, PROJECT
AREA, PROGRAM PARTNERS, LINKAGES,
BANK ACCOUNT, EXPERTISE, EXPERIENCE
and FACILITIES, MAJOR THRUST AREAS

and ORGANIZATIONAL STRUCTURE



About Us

CREDO

WOSCA involves itself in multifarious developmental activities through need-based programs for socio-economic, environment and human resource development. It strongly believes that people should not be the passive recipients. WOSCA has strong commitment for sustainable development through resourceful training, capacity building and community participation towards establishment of an equitable society.

WOSCA focuses on people-centered development through following strategies:

- Sustainable livelihood development initiatives.
- Community involvement/ participation.
- Animation of the community and sensitization.
- Community organization or organized power.
- Promotion of human potentialities, skills and knowledge.
- Mobilization and capacity building.

VISION

A society full of peace, joy and happiness where there will be no poverty, ignorance, diseases, suffering, hunger, exploitation, injustice, and which will be saturated with solidarity, integrity, fraternity, nationality, non-discrimination, brotherhood and prosperity.

MISSION

Transformation of thoughts into deeds through people's participatory actions, people's organizations, participatory learning and working together for human resource management.

LEGAL STATUS

- Registered under Societies Registration Act., 1860 in 1993.
- Registered under Foreign Contribution Regulation Act., 1976 in 2000.
- Registered under 12 AA of the I.T. Act, 1961.
- Registered under U/S.80G(5)(vi) of I.T.Act, 1961

ADVISORY COMMITTEE

MISS SUKESHI ORAM

Ex-Chairperson, TRIFED; Former Member of National Mahila Commission for Women, Govt. of India

RAJESWARI PANDA

Dy. Director, Indian Nursing Council, Govt. of India

CHAKRADHARA BISWAL Educationist

A. K. NAYAK Retd. D.F.O., Keonjhar

RAJESH KU. SAHOO

Chartered Accountant

GOVERNING BODY

PRESIDENT

Dr. (Mrs.) Reena Routray

VICE-PRESIDENT

Mrs. Sunita Mohanty

SECRETARY

Mrs. Dharitri Rout

MEMBERS

Mr. Mansingh Durga Prasad Nayak

Ms. Manjari Murmu

Mr. Pravat Kumar Pradhan

Mr. Khageswar Mahanta

WOSCA'S MEMBERS

General Body Members 13 (Female: 9, Male: 4)

Governing Body Members

07 (Female: 4, Male: 3)

WOSCA'S PROJECT AREA KEONJHAR & KHURDA DISTRICTS OF ORISSA

Sl. No.	Block (Dist.) Village No. of Beneficiaries				
		SAMOOLDUR DEOGRAM	Female	Male	Total
1.	Keonjhar Sadar (Keonjhar)	BARGARH 140	2734 A	1126	3860
2.	Patna (Keonjhar).	20 Anout	2936	163	3099
3.	Ghatagaon (Keonjhar)	PH26 CHAYAGA	2688 y	532	3220
4.	Hatadihi (Keonjhar)	o15 6	122	, 228	350
5.	Jhumpura (Keonjhar)	13 CANJAU	1322	-	1322
6.	Saharpada (Keonjhar)	AN 111	1436		1436
7	Joda (Keonjhar)	125	1446		1446
8	Champua (Keonjhar)	100	1243		1243
7.	Bhubaneswar (Khurda)	.02	50 .		. 50

WOSCA'S PROGRAM PARTNERS

Government

- TRIFED
 State Social Welfare Advisory Board
 NYK Ministry of Sports & Youth Affairs
 DRDA
 ITDA
- Ministry of HRD, Dept. of WCD & Health
 Ministry of Environment & Forest
 Ministry of Environment & Forest
 Mahila Vikash Samabaya Nigam
 Ministry of Ministry of

Tribal Welfare.

Non-Government

- OMFED NABARD CARE Centre for Environment Education
- Concern Worldwide CAPART CWS IRFT & Tradcraft, UK ICICI -LOMBARD

Expertise, Experience and Facilities of WOSCA for Promotion of SHGs

The focal area of work for WOSCA is through empowerment women's participatory initiatives and joint accountability. Since last twelve years WOSCA has been giving high importance on socio-economic development of village women through promotion and strengthening of Self Help Groups. Today, there are one hundred thirty two SHGs, promoted and strengthened by the sincere effort of WOSCA team. WOSCA has been able to initiate two partner NGOs for promotion of SHGs. WOSCA has strength and expertise in this field because of...

- It has ten trained skilled staff who have participated in many district, state, and national programs on empowerment of women through SHG.
- Long experience in implementing projects on women's empowerment, livelihood development, environment and health through SHGs.
- Suitable infrastructure and mobility facilities that accommodate training, production, storage and marketing requirements easily.
- Good rapport with financial institutions and government bodies, hence convergence of services could be achieved very effectively.
- Marketing facilities including trade fairs.
- Good networking, lobbying & advocacy.





Livlihood

Women's Empowerment through promotion and strengtheing of SHGs.

Promotion of sustainable agriculture.

Ensuring Food Security through Natural Resource Mangement.

Enterprenureship building and Vocational Training to Youth and Women

Handicraft Promotion & Development of Rural Artisans through skill building and developing access to market.

Strengtheing Loacal Governance through PRI capacity building initiatives and advocacy.

Community Awareness Building on Government's Developmental Scheme and disaster management..

Creche

Health

Integrated Nutrition and Health Program.

Awareness building on prevention and management of HIV/AIDS.

Health Camps.

Environment

Bio- Diversity Conservation.

Environment Education & Village Water Sanitation promotion .

Study and Research on Forest.

Culture

Revamping of culture for better living.

WOSCA'S LINKAGES

WOSCA has been associated with NYK, MAHILA VIKASH SAMABAYA NIGAM, IRFT ,Traidcraft UK , TRIFED, PLC-ITDA, State Dowry Prohibition Board, District Health Advisory Board, OVHA, District Sexual Harassment Committee, Hind Kusth Nibaran Sangha, CDMU , ICICI Lombard & Sayen India.

WOSCA'S BANK ACCOUNT

Central Bank of India:

Keonjhar Branch (A/C No. 20462)

Central Bank of India:

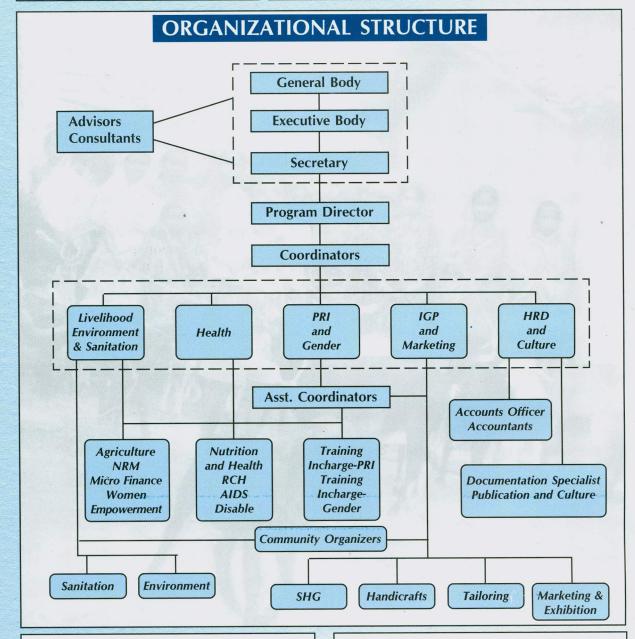
Keonjhar Branch (A/C No.11437 for FCRA only)

Central Bank of India:

Keonjhar Branch (A/C No.20569 for CAPART)

State Bank of India:

Bhubaneswar Branch (A/C No. 01100061687)



Contact Person:

Mrs. Dharitri Rout, Secretary

Fixed Assets:

As on 31st March 2006: Rs.5,89,889 .00

WOSCA's Staff Strength

Full Time: 27

Part Time: 02

ACTIVITIES FOR THE YEAR 2005-2006



- 1. Awareness Generation Programs
- 2. Forest Status Analysis
- 3. Cultural Programme
- 4. Vocational Training
- 5. SHGs & IG Activities
- 6. Food Security & Empowerment
- 7. Integrated Nutrition & Health Project
- 8. Bio-dibversity Conservation & NEAC
- 9. Panchayati Raj Initiatives Phase-III
- 10. Handicrafts Developemnt (Terracotta ,Bamboo & Jute)
- 11. Marketing and exposure
- 12. NTFP Processing & Value Addition
- 13. Micro Health Insurance.
- 14. Livelihood Generation through sustainable agriculture.
- 15. HIV/AIDS Awareness Workshop
- 16. Awareness Workshop on RTI & NREGS
- 17. Folk Media Show (Palla on maternal & Child Health Care)

1 Awareness Generation Programs

HIV/AIDS Awareness Workshop



To sensitize the global warning of HIV/AIDS pandamic & its fatality and gender health among the vulnerable sections of tribal community especially young girls and women a work shop on HIV/AIDS awareness was organised at Pandapada and Purumunda GPs of Ghatagaon block, Keonjhar district. Simultaneously health camp was also organised to identify STDs/RTIs cases on the same day. The program was planned with keeping the objectives in mind that young people are the "windows of hope" in changing the course of HIV/AIDS in tribal communities.

It was an effort to make awareness among younger generation to understand the fatality of the disease, ways of transmision, how to prevent it and syndromic management at community level. How should be the community behavuior to the persons suffering with HIV/AIDS and the moral suppot that the patient needs was also discussed. The young adolescent girls participated in the program were voiced and committed to sensitise the issues among peers and the susceptible groups those who are victims of HIV/AIDS.80 women and adolescent girls have participated.

Workshops on Right to Information and NREGS

To aware rural community on Right to information Act and National Rural Employment Guarantee Scheme 2005, five workshops were organised covering 400 villagers of Mushakhori, Kantiapada, Rutisila and pandapada GPs of Patna and Ghatagoan blocks of Keonjhar district. All the workshops were organised with the help of Panchyat and panchayat members. Objective was to outline the policy



and scope of RTI and NREG Act in order to address the unemployment & migration at village level .Village people along with SHG members and Panchyat members have been apprised on provisions which would help bringing transparency and accountability at grassrots. Leaflets and RTI application formats have been distributed.

2 Forest and Ecology Programs

Status Analysis of Forests, Its utilisation and Management



WOSCA, as a leading member of CACD, a district level NGOs network embarked on a research based study on forest resources, its utilisation and how they are managed under 7 different types of management system. With the support of CONCERN WORLD WIDE INDIA & collaboration of 11 partner NGOs of Keonjhar district a study was conducted in 130 sample villages of 13 blocks of Keonjhar district. The study intended to bring a clear cut idea about the existing status of forest, livelihood pattern of the people that directly influenced by



forests and use patterns of forest produces and to recognise the efficiency of different management system.

Major findings and Recommendation of study

1) Community based forest management systems are better scientifically managed and CFM institutions shuld be given due legal recognition.

2) Community based forest management systems are economically viable, socially responsible and sustainable.

3) Community needs to be more organized towards judicious harvesting, value addition and marketing of NTFPs.

Biodiversity Conservation Program

A community capacity building program on **Bio-diversity Conservation** was implemented at Raghunathpur GP since 2003 with the support of Centre for Environment Education (CEE) under UNDP-SGP-GEFprojects. This program covered 16 villages (4,560 beneficiaries). This project is a community capacity building program conserve the traditional methods of environment vis-a-vis the eco-system. In the follow up phases of the project, best practices of biodiversity

conservation and protection of ecosystem with sustainable livelihood generation is being replicated by women SHGs and farmers who have trained as Change Agents during implementation phase.312 households have been covered under SHG safety net and engaged in IGP activities which reduced stress on forest. Micro-plans prepared during the project are guiding the people in implementation of development projects and to increase linkages with line departments.

National Environment Awareness Campaign



Household wastes are creating problem to village sanitation and environment as well. To

create awareness on management of solid waste a workshop was organised at Purumunda village of Ghatagoan block. Awareness workshop followed by field demonstration on household waste management was organised where 44 farmers were participated. Two demonstarion plots have been developed .Vermi composting unit was also demonstarted with the help of RRTTC , OUAT Judia.Use of traditional knowledge of household waste management was also documented and put to practice by farmers.This program was supported by Ministry of Environment and Forest, Gov't of India.

3

SHG & Income Generation Activities



WOSCA has strengthened 132 Self Help Groups (SHGs) in its operational area and has built them to pursue different need based income generation activities by themselves in order to earn livelihood for their families. Out of 132 SHGs, 105 were supported by NABARD. Rs.11 lakhs savings have been mobilized and Rs.37 lakhs credit assistance has been extended to 73 groups out of total 132. Groups have been involved in goatery , agriculture, incense stick making, handicrafts, NTFP processing, food processing, tailoring and rice processing. WOSCA has played a facilitating role in capacity building, exposure and enabling the groups to access the finance linkages with banks. Besides savings and credit, the groups have taken up village road construction , mid-day meal and PDS distribution.

WOSCA has faciliatated a marketing network for agriculture and Handicraft based products. WOSCA has also conducted market survey for handicraft products.



NTFP Processing & Value Addition Training



WOSCA has trained 140 women entrepreneurs from 16 SHGs of Ghatagaon block on NTFP processing and value addition in five batches with the support of MVSN. Members have been given training on value addition of NTFP especially on *Mahua*, *Harida*, Bahada and *Amla*. Trainees have started household level enterprises on NTFP processing and value added products are being sold at local market with enhanced price.

With increased bargaining power, groups are monitoring village social development activities, e.g., distribution of supplementary food at Anganwadi, tracking school attendance of children and immunization. In due course WOSCA has faced out from 11 SHGs making them self sustainable.

Marketing Support have been constantly provided to SHG members in different expos, exhibitions and district level sales out lets.WOSCA plays a catalitical role in providing market linkages.Process have been initiated to tie up with IRFT and Traidcraft for handicraft products.



4

Food Security & Empowerment Project



With the support of CONCERN WORLDWIDE, India, WOSCA has launched the Food Security and Empowerment Project in 10 villages of Pandapada GP (3 villages) and Purumunda GP (7 villages) of Ghatagaon block by adopting 1,341 vulnerable households .The goal of the project is to improve the livelihood of the poor villagers by strengthening village level institutions. The output of this project is based on the activities related to community capacity building, micro-financing and natural resource management. The initial activities of the project are to enable the poor to plan, implement and monitor the development initiatives for the improvement of their livelihood.

In this context, Village Development Committees (VDCs) in these villages have been formed and strengthened in order to facilitate and monitor livelihood rights of poor . Community capacity building programs have been organized to strengthen livelihoods of poor with the sustainable use of existing resources.

In project area 23 women SHGs have been formed and strengthened and members have been proved instrumental in enhancing and sustenance of livelihood derived from setting up of livestock, agriculture, NTFP based enterprises. Village level Grain Banks have been established and community ownership has been ensured.

VSS and existing CFM committees have been strengthened in order to achieve and protect forest based livelihood rights of tribals.



Village Level awareness meetings on government schemes proved effective for poor in availing financial and social security benefits from line departments. Linkages have been developed PRI members for effective implementation of NREGS in the project araea.

Land issues and HIV /AIDS issues have been mainstreemed in to livlihood project.

Livelihood promotion through Sustainable Agriculture

WOSCA has started a agri-based livelihood program with the support of CAPART since 2003. In the follow up phase emphasis has been given on integrated and mixed farming. Different methods of land used pattern have been demonstrated with the help of RRTTC Judia and deptt. of Horticulture and Agriculture. Women SHG members have been motivated to set up agri-based enterprises using orgnic manure. Sustainable aricultue have been linked with livestock rearing with the help of bank credit.



5

Integrated Nutrition & Health Project-II



During the period of April-June'05 with the support of CARE-Orissa Integrated Nutrition and Health Project-II was implemented by WOSCA at 50 demonstration Anganwadi centers of 4 blocks, i.e., Patna, Jhumupura, Saharpada and Ghatagaon of Keonjhar district. This project emphasised in bringing about sustainable improvement of nutrition and health status of Women and Children (0-6 years) and to sensitize service providers to deliver proper service at community level. Under this project, in DS focus approach WOSCA facilitates services that are being provided at Anganwadi Centres i.e., regular health check-ups, complete and timely immunization, antenatal and postnatal care, newborn care, nutrition education and counselling to beneficiaries to access health services with the help of ICDS functionaries and Deptt. of Health. As a part of the program, WOSCA has facilitated best practices of maternal and child health care with new innovations. The project aimed at replication of best ptractices in 40% of RS. From July 2005 DS focus approach changed to Sector Focus approach, where all AWCs of ICDS project are taken up for intervention. In sector focus

approach WOSCA implemented the project in 4 blocks i.e. Sadar, Saharpada, Champua and loda. The project aimed at improving maternal and child health practices at community level by facilitating sector level monitoring & supervision, information analysis and use through effective coordination between Government counterparts in reducing 10% malnutrition by May 2006. In changed focus WOSCA facilitate the process of system strengthening, system engagement and capacity building of service providers of both ICDS and Health Dept. to ensure better service coverage at community level. At community level we document and track the behavioural practices related to maternal and child health care. Around 3,000 pregnant and nourishing mother and 50,000 children are being covered in 4 blocks under the program. WOSCA also facilitate to identify out reach pockets and service gaps at different level and support to bridge the gaps through lobby and advocacy at block and district level. SHGs and PRI members are also involved and they are playing a vital role in counselling the mothers on ideal practies of Nutrition, Newborn care & Immunization

Folk Media Shows (Palla)



To propagate and disseminate the messages on behavioural practices of maternal and child health care with the active support of CARE Orissa, ICDS and Health Dept. 75 nos. folk media shows (Palla) were conducted in Sadar, Saharpada, Champua, Joda and Hatadihi blocks of Keonjhar district. More than 2500 community members including beneficiaries have been aware on ideal behaviors of maternal and child health care.

6 Panchayati Raj Initiative: Phase III

The Introduction of Panchayati Raj has led to new opportunities for decentralized planning at district and block levels. WOSCA as a leading voluntary organization has begun its capacity building effort to empower PRI representatives at village level so that they can be instruments of social change and participate in the development process.

With the support of Center for World Solidarity (CWS) a project on strengthening grassroot governance is being implemented in 46 Gram Panchyats of Ghatagoan and Patna Block of Keonjhar district. The local governance has been strengthened owing to decentralization process at grassroot level. This has increased the effectiveness of Pallisabha and Gram Sabha. Women participation in Pallisabha has increased in comparison to last year. WOSCA has also



strengthened four model GPs in two blocks as demonstration models for application of good governance in other GPs. Two PRI forums have been strengthened in two blocks .As a part of sectoral decentralisation Natural Resource Management in planning process has been introduced. In order to achieve sustainability CBOs and SHG members have been involved in capacity building process.

Sensitization of PRI members on RTI & NREGS

In a historical move Government of India has launched National Rural Employment Guarantee Scheme to curb the unemploment problem as well as migration. To apprise community and PRI members 4 workshops organised in 4 model GPs on provision and scope of the scheme on 100 days job guarantee in a year. It helped people in getting job cards early.



Workshop on Women Empowerment

Empowerment of Women is the need of the day, as it is the surest way of making women" Partners in Development' and bringing them in the mainstream of development. Empowering women contributes to social development. Hence women's empowerment can't be ignored while devising different policies for rural and social development. To sensitize the women community on their rights and participation in governance WOSCA organised a village level sensitization workshop on International women's day on 8th March 2006 at Chaka Village. Bhaktabastla Mohanty, Social Activist and Rajendra Behera, CBO CARE Orissa facilitated the program.

7 Handicrafts Development Program

Cluster **Development Program** on Terracotta.



NABARD supported terracotta cluster development program implemented by WOSCA since 2003 covering 100 artisans. Forty artisans have been covered in two skill dvelopment programs and two design development. programs. This is a three years interventions where integrated development of cluster has been envisaged with maketing support, research and infrastructure development.

Design and Technical Development Workshop on Terracotta.



With the help of DC Handicrafts a 15 days design and technical development workshop was conducted at Haladharpur Village of Keonihar. There are 32 prototypes have been developed with the design guidance of Mr Debraj Sahoo. Focus was given on garden decorative products and home utility products. Apart from this training on color application and packaging was conducted.

Cluster Development Program on Jute Craft

WOSCA is implementing an integrated jute craft development program at Mareigaon Village, Hatadihi block of Keonjar District. covering 300 Artisans in cluster approach since 2004. A design and technical development training was imparted with the help of DC Handicraft, Ministry of Textiles, Governemnt of India. Followed to that 4 SHGs have been formed among the artisan group and credit have been accessed to set up enterprises. A market study has been conducted in Lucknow & Vizag on trend and potentialities. Ranges have been developed in floor mat and emphasis have been given on finishing & colouring. 40 artisans have been improved their sales volume inside the state by 4% in comparision with 2004.

Three artisans have been exposed to international pattern training at Hyderabad and they are training others on utility variety products which would fetch more earnings to artsans. For the better development of the artisans WOSCA is trying to link with different funding agencies to adopt the cluster.





8 Allied Programs

Vocational Training on Radio/TV Repairing



The youth are a major human resource for development and the key agents of social change, economic development and technological innovation. But the socio-economically backward boys belonging to OBC community are mostly unemployed even after their higher education. To get rid of the problem, WOSCA had taken appropriate steps to impart six months vocational training on TV/Radio repairing trade to 30 unemployed youths of the Mandua GP of Sadar block with the active support of NYK under the Ministry of Sports and Youth Affairs, Govt. of India.

Micro Health Insurance



Health expenses is a growing bottleneck in achieving sustainable livlihood in rural pockets and also affected the productivity. Realising the sense of ensuring monetary safeguard during health hazard, WOSCA with the help of ICICI Lombard organised a Seminar on Micro Health Insurance. Women SHG members are most voulnerable and they have been sensitized on importance of insurance coverage.NGOs from all blocks were involved in this workshop. Collaboration withICICI Lombard WOSCA aims at covering 20,000 families in five years.

District Level Cultural Festival

WOSCA in association with NYK Keonjhar organised a district level cultural festival covering 95 folk artists from 5 blocks of the district. Objective of the program was to recognise the inherent traditional folk dance and folk music skills of rural tribal folk artists of Keonjhar district in district platform. Prior to this district level festival, block wise competition was organised and the winner clubs were participated in the workshop. People from all cross section and dignitaries from Government was present in the festival. This has resulted bringing cultural affliction and bondage among public and performers.



National Level



In recognition of outstanding contribution towards Community Welfare, Youth and Women Empowerment, National Developmet trough mobilisation and involvement of local youth, WOSCA is awarded with 2nd Position at National Level by NYK, Ministry of Youth Affairs and Sports, Government of India. This outstanding national youth club award 2006 wasconferred to WOSCA by Sj Nitish Kumar, Hon'ble Chief Misister of Bihar on the occasion of 11th National Youth Festival held at Patna on 13th February 2006. On behalf of WOSCA, Mrs Dharitri Rout, Secretary and Mrs Sunita Mohanty, Vice Presedent received award money of Rs 50,000.00 and a Scroll.

State and District Level



For the significant contribution in the field of Women Empowerment and creating scope of oppurtunities of livelihood enhancement for women through strengthening Self Help Groups WOSCA got State Award for the year 2005-06 from Sj Nabin Pattnaik ,Hon'ble Chief Minister of Orissa on the occasion of International Women's Day. WOSCA has also awarded with 1st position in State level by Department of Sports and Youth Affairs, Governemnt of Orissa. Similarly WOSCA has been awarded first position in District for Women Development for the year 2006. A sum of Rs 10,000.00 and a certificate received from District Magistrate Keonjhar on the occasion of Republic Day.

Program Review and Exposures

All the on going programs, projects and financial implication and development worthiness of WOSCA are reviewed by the donors as well as the internal monitoring team. Suggestions and recommendations are incorporated in later phase of program and lessons learnt from one project are applied to the other projects. WOSCA conducts monthly review of each of its projects and quarterly review of programs as per donors specific priority. Besides, a half yearly program review is conducted by Project Monitoring and Assessment Committee taking members from the Executive Body and General Body and financial wing of WOSCA as per the indicators and MIS.

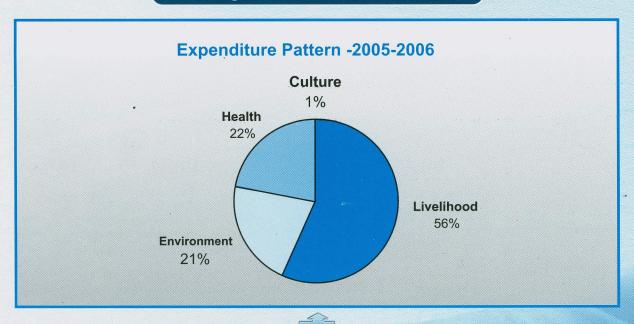
WOSCA emphasised staff exposure to different development field as a part of Staff Capacity Building . In this process project personnels from all project have been exposed to new technologies and modern developments. Besides staff , Secretary have been trained at SEARCH on NGO management. Mr. Mansingh Dugra Prasad Nayak ,EB member attended 4 days International Trade Fair at Birmingham UK from 4th -7th September 2005. This exposure was conducted by Traid craft UK and IRFT as part of support business development program.

Source of Funds

SI. No.	Donor	Project	Receipt
1.	CARE-Orissa	INHP-II	6,38,515.00
2.	CARE-Orissa	Folk Media Show	1,30,900.00
3.	CONCERN	Sustainable Food Security &	
		Empowerment Project	11,56,668.00
4.	CONCERN	Forest Study & Analysis	7,97,830.00
5.	cws	PRI-III	3,94,043.00
6.	cws	Workshop on RTI & NREG Act	10,000.00
7.	, CEE	Bio-diversity Conservation	2,04,480.00
8.	NABARD	Terrocotta	50,972.00
9.	CYSD	Adolescent Girl's Convention	15000.00
10.	NYK	Vocational Training on Radio	
		and T.V. repairing	1,18,500.00
. 11.	NYK	Youth Development Centre	15,000.00
12.	NYK	District Level Cultural Festival	8,000.00
13.	NYK	Outstanding Youth Club Award	60,000.00
14.	CAPART	Livelihood Generation Programme	91,119.00
15.	MVSN	Processing of NTFP	
		for 100 WSHG members	40,800.00
16.	Ministry of Env. & Forest	NEAC	5,000.00
17.	SSWAB	Creche	27,720.00
18.	RWSS	Water & Sanitation	54,000.00

ALL DONATIONS TO WOSCA ARE EXEMPTED UNDER 80G OF IT ACT.

Expenditure Pattern



Balance Sheet of WOSCA

WOMEN ORGANISATION FOR SOCIO -CULTURAL AWARENESS (WOSCA)
AT- BALADEVJEW LANE, MINING ROAD
DIST.- KEONJHAR - 758001
(REG. NO.- KJR/2308/318/1993-94)

BALANCE SHEET AS AT 31.03.2006

LIABILITIES		AMOUNT(Rs.)	ASSETS	AMOUNT(Rs.)	AMOUNT/Rs.)
CAPITAL FUND	•	\	FIXED ASSETS		
As per Schedule 'A'		317,903.20,	As per Schedule 'B'		589,889.34
RESERVE FUND			CURRENT ASSET, LOA	NS	
Donation in Kind (b/f)	21,870.00		AND ADVANCES		
Land Revaluation Res.	60,000.00	81,870.00	Grant in Alds Receivable	:	
TEMP.RESTRICTED FU	IND		S.S.W.B, Bhubaneswar	24,458,00	
Op. Balance b/f		145,006.00	D.C. Handicrafts	90,000.00	
			M.V.S.N.	97,200.00	211,658.00
SECURED LOAN				0.11200.00	
Term Loan from Bank		25,295.00	Closing Balance :		
		20,200,00	Cash in Hand & Bank	Sch ' III '	456,338.86
CURRENT LIABILITIES			Out in Haile & Dalik	OUN III	450,550.00
& PROVISIONS					
Interest free Temp. Loar	Sch ' l '	676,810,00			
Audit Fee	Sch ' II '	11,000.00			
		1.257.884.20			1.257.884.20

Place : Bhubaneswar
Date : 15∫05 200€



Chartered Accountants

(Rajosh Kumar Sahoo)

Proprietor

M.NO - 56370

Dent

Secretary
Women Organization for
Socio-Cultural Awareness (WOSCA).
Regd. No. KJR-2308-316, 1993-1997
Mandus, Keonjhar, Prissa



