

# Annual Report

2006-2007



**WOSCA**

Women's Organization for Socio-Cultural Awareness

*Participation is the Key to Success*



# Annual Report



**Women's Organization for Socio-Cultural Awareness**

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## From the President's Desk...

**W**OSCA has entered its thirteenth year of active life. In this span of more than one decade, WOSCA has been adapting its interventions as new opportunities arise and past experiences mature. This Thirteenth Annual Report presents this trend in WOSCA's work, which is now most noticeable.

During the year, we have undertaken elaborate exercises on strategic planning, have identified the available resources as well as weaknesses, assessed the potentiality and the ability of the staff to take up future challenging programs and have redefined our major objectives.

We have also strived to make the target people aware of their status, socio-politico-economic conditions, to develop the potential, to motivate them to actively participate in their developmental interventions. The action programs launched were diverse as well as integrated. Essentially the emphasis was given on women and children, rural sanitation, community health, sustainable agriculture, conservation, PRI, livelihood, food security, Handicraft Development and around development.

We do not claim to achieve success at the desired pace in all interventions, but we are encouraged to observe increased interest and participation of the target groups, particularly women, in all activities. It is worth mentioning that women have become more conscious to play greater role in the political structure, to have more access to the resources.

We are highly impressed to note that in many villages, women have come forward to fight with solidarity on important issues like protection of women's rights, access to legal aid as provided, violence and atrocities met to them, alcoholism, etc.

We sincerely convey our deep appreciation to all the staff from head quarters to grassroot level for their commitment and arduous jobs even living in remote villages devoid of many amenities of life. At the same time, we solemnly pledge to faithfully discharge our duties for empowerment of the marginalized, disadvantaged, women and children encompassing all aspects of life to lead a better quality of healthy life by the present as well as future generations. Such linkages with other sectors of society will help to translate WOSCA's strategy from intensive incubation to extensive dissemination.

**Dr. Rina Routray**  
President





CREDO, VISION, MISSION, LEGAL STATUS

ADVISORY COMMITTEE

GOVERNING BODY, MEMBERS

PROJECT AREA, PROGRAM PARTNERS

LINKAGES, BANK ACCOUNT

EXPERTISE, EXPERIENCE, FACILITIES

THRUST AREAS, ORG. STRUCTURE

## VISION

A society full of peace, joy and happiness where there will be no poverty, ignorance, diseases, suffering, hunger, exploitation, injustice, and which will be saturated with solidarity, integrity, fraternity, nationality, non-discrimination, brotherhood and prosperity.

## MISSION

Transformation of thoughts into deeds through people's participatory actions, people's organizations, participatory learning and working together for human resource management.

## CREDO

**WOSCA** involves itself in multifarious developmental activities through need-based programs for socio-economic, environment and human resource development. It strongly believes that people should not be the passive recipients. **WOSCA** has strong commitment for sustainable development through resourceful training, capacity building and community participation towards establishment of an equitable society.

**WOSCA** focuses on people-centered development through following strategies:

- Sustainable livelihood development initiatives.
- Community involvement/participation.
- Animation of the community and sensitization.
- Community organization, or organized power.
- Promotion of human potentialities, skills and knowledge.
- Mobilization and capacity building.

## LEGAL STATUS

- Registered under Societies Registration Act., 1860 in 1993.
- Registered under Foreign Contribution Regulation Act., 1976 in 2000.
- Registered under 12 AA of the I.T. Act, 1961.
- Registered under U/S. 80G (5) (vi) of I.T.Act, 1961.



## ADVISORY COMMITTEE

### MISS SUKESHI ORAM

*Ex-Chairperson, TRIFED;  
Former Member of National Mahila  
Commission for Women, Govt. of India*

### RAJESWARI PANDA

*Dy. Director, Indian Nursing Council,  
Govt. of India*

### CHAKRADHARA BISWAL

*Educationist*

### A. K. NAYAK

*Retd. D.F.O., Keonjhar*

### RAJESH KU. SAHOO

*Chartered Accountant*

## GOVERNING BODY

### PRESIDENT

Dr. (Mrs.) Rina Routray

### VICE-PRESIDENT

Mrs. Sunita Mohanty

### SECRETARY

Mrs. Dharitri Rout

### MEMBERS

Mr. Mansingh Durga Prasad Nayak

Ms. Manjari Murmu

Mr. Pravat Kumar Pradhan

Mr. Khageswar Mahanta

## WOSCA's MEMBERS

*General Body Members*

**13 (Female: 9, Male: 4)**

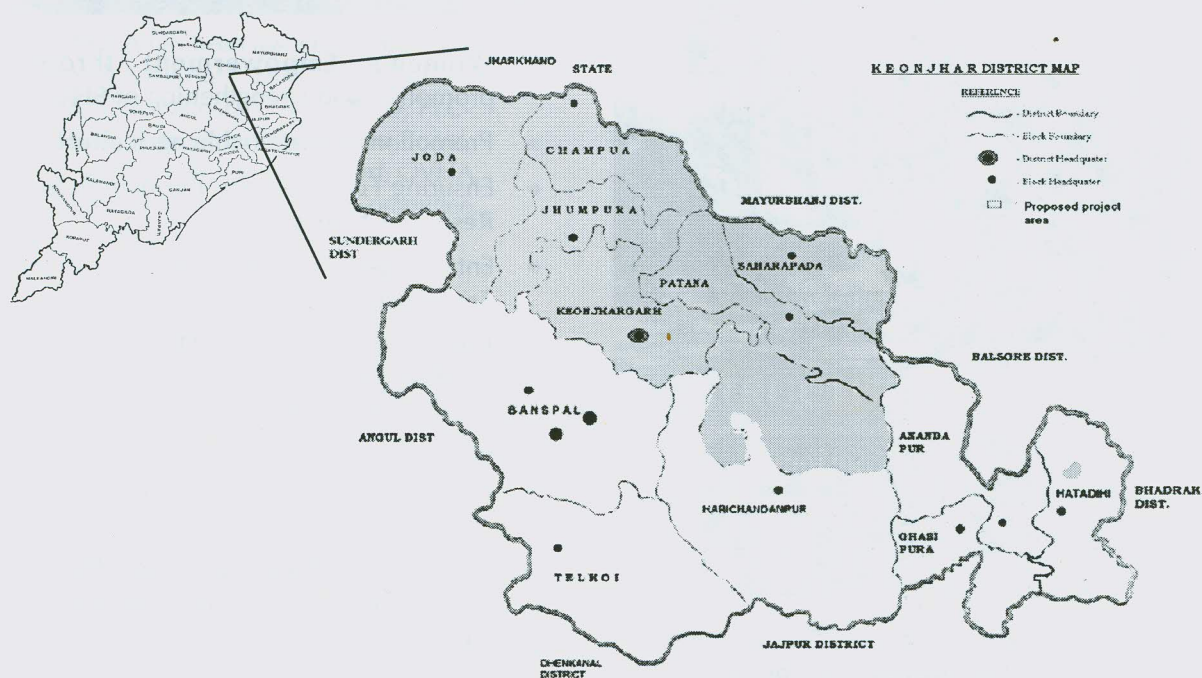
*Governing Body Members*

**07 (Female: 4, Male: 3)**





## WOSCA's OPERATIONAL AREA IN KEONJHAR DISTRICT



## PROJECT AREA

### KEONJHAR & KHURDA DISTRICTS OF ORISSA

Sl. No.	Block (Dist.)	Village	No. of Beneficiaries		
			Female	Male	Total
1.	Keonjhar Sadar (Keonjhar)	140	2734	1126	3860
2.	Patna (Keonjhar)	20	2936	163	3099
3.	Ghatagaon (Keonjhar)	26	2688	532	3220
4.	Hatadihi (Keonjhar)	01	122	228	350
5.	Jhumpura (Keonjhar)	13	1322	—	1322
6.	Saharpada (Keonjhar)	111	1436	—	1436
7.	Joda (Keonjhar)	125	1446	—	1446
8.	Champua (Keonjhar)	100	1243	—	1243
9.	Bhubaneswar (Khurda)	02	50	—	50

## WOSCA's PROGRAM PARTNERS

### Government

- State Social Welfare Advisory Board • NYK Ministry of Sports & Youth Affairs
- DRDA • ITDA • Ministry of HRD, Dept. of WCD & Health
- Ministry of Environment & Forest • Ministry of Textiles, Development Commission Handicraft
- Mahila Vikash Samabaya Nigam • Ministry of Tribal Welfare

### Non-Government

- OMFED • NABARD • CARE • UNDP- Centre for Environment Education
- Concern Worldwide • CAPART • CWS • IRFT & Tradecraft, UK





### Expertise, Experience and Facilities of WOSCA for Promotion of SHGs

The focal area of work for WOSCA is women's empowerment through participatory initiatives and joint accountability. Since last twelve years WOSCA has been giving high importance on socio-economic development of village women through promotion and strengthening of Self Help Groups. Today, there are **one hundred sixty three SHGs**, promoted and strengthened by the sincere effort of WOSCA team. WOSCA has been able to link women SHGs with different development fields and advocacy for the poor. WOSCA has strength and expertise in this field because of...

- It has ten trained skilled staff who have participated in many district, state, and national programs on empowerment of women through SHGs.
- Long experience in implementing projects on women's empowerment, livelihood development, environment and health through SHGs.
- Suitable infrastructure for training, capacity building and mobility facilities that accommodate training, production, storage and marketing requirements easily.
- Good rapport with financial institutions and government bodies, hence convergence of services could be achieved very effectively.
- Marketing facilities including trade fairs.
- Good networking, lobbying & advocacy.

## Livelihoods

- **Women's Empowerment** through promotion and strengthening of SHGs.
- Promotion of **sustainable agriculture**.
- Ensuring Food Security through **Natural Resource Management**.
- Entrepreneurship building and **Vocational Training** to Youth and Women.
- **Handicraft Promotion & Development of Rural Artisans** through skill building and developing access to market.
- Strengthening Local Governance through **PRI capacity building** initiatives and advocacy.
- **Community Awareness Building** on Government's Developmental Schemes and disaster management.
- Creche.

## Health

- **Integrated Nutrition and Health Program**.
- Awareness building on **prevention and management** of HIV/AIDS.
- Health Camps.



## Environment

- **Bio-diversity Conservation**.
- **Environment Education & Village Water Sanitation Promotion**.
- **Study and Research** on Forest.

## Culture

- **Revamping of culture** for better living.



## WOSCA's LINKAGES

WOSCA has been associated with NYK, MAHILA VIKASH SAMABAYA NIGAM, IRFT & Tradecraft UK, TRIFED, PLC-ITDA, State Dowry Prohibition Board, District Health Advisory Board, OVHA, District Sexual Harassment Committee, Hind Kusth Nibaran Sangha, CDMU, ICICI Lombard and Sayen India.

## WOSCA's BANK ACCOUNTS

### Central Bank of India

Keonjhar Branch (A/C No. 20462)

### Central Bank of India

Keonjhar Branch (A/C No.11437 for FCRA only)

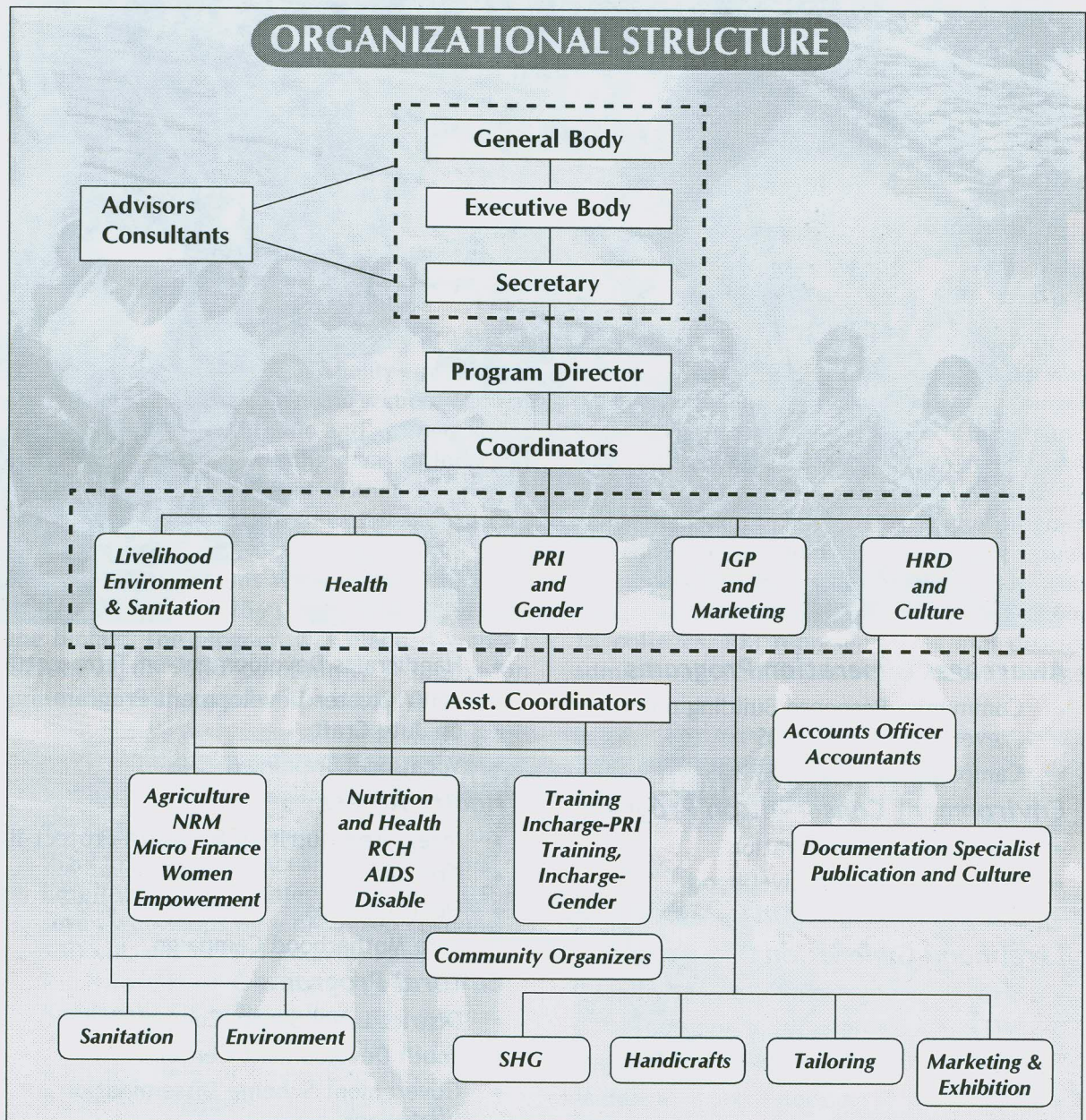
### Central Bank of India

Keonjhar Branch (A/C No.20569 for CAPART)

### State Bank of India

Bhubaneswar Branch (A/C No. 01100061687)

## ORGANIZATIONAL STRUCTURE



### Contact Person:

Mrs. Dharitri Rout, Secretary

### Fixed Assets:

As on 31st March 2007: Rs.8,18,495.00

### WOSCA's Staff Strength

Full Time: 24

Part Time: 02



# ACTIVITIES DURING THE YEAR 2006-2007



## ***Awareness Generation Programs***

- Community Response Building on Prevention of HIV/AIDS
- Campaign on RTI and NREGS

## ***Environment Conservation Programs***

- Bio-diversity Conservation
- Forest for Life and Livelihood
- National Environment Awareness Campaign

## ***Livelihood Generation***

- SHGs & Income Generation Activities
- NTFP Processing & Value Addition
- Food Security & Empowerment Program
- Livelihood Promotion through Sustainable Agriculture
- Pre-Election Voters' Awareness Campaign
- Panchayati Raj Initiatives Phase-III

- Handicrafts Development on Terra-cotta
- AHVY Cluster Development Program on Jute Craft
- Vocational Training

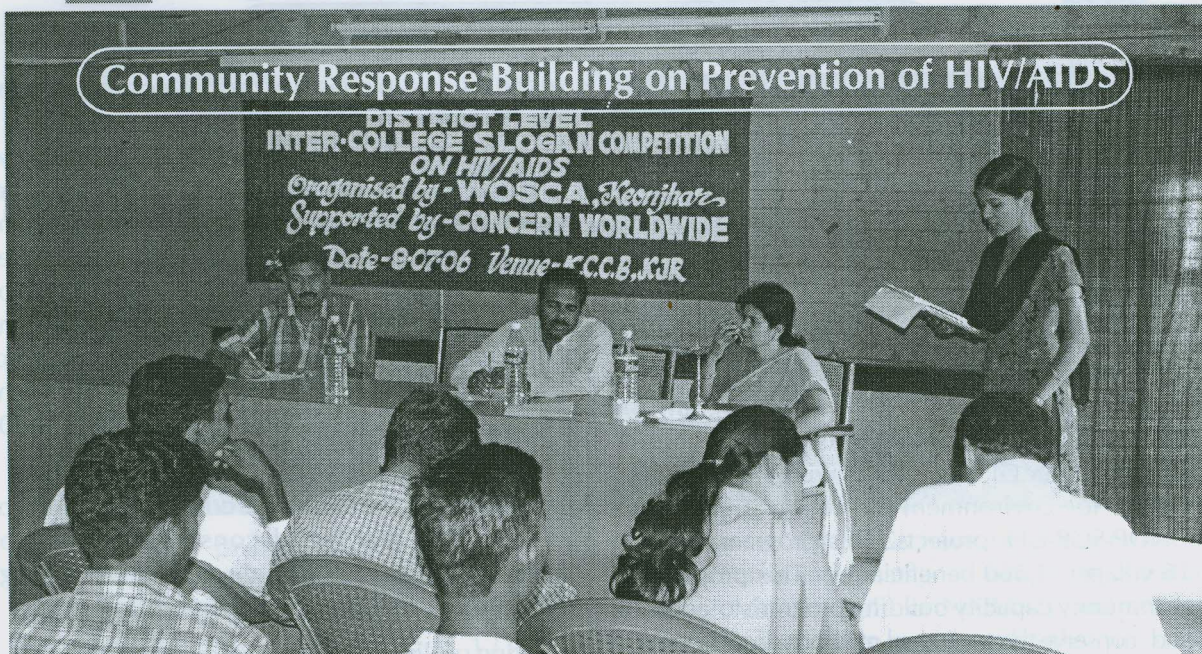
## ***Health Access***

- Integrated Nutrition & Health Project-II
- Creche
- Health Camps
- Safe Motherhood Campaign

## ***Cultural Programs***

- District Level Sports Competition
- Youth Development Center
- Government Scheme Dissemination Workshops
- YPPTA Project
- District Level Cultural Festival





To sensitize the community on the global warning of HIV/AIDS pandemic & its fatality and gender health, especially the vulnerable sections of tribal community like young girls and women, those who are migrating to mining areas of Joda and Banspal blocks of Keonjhar district, a series of workshops on HIV/AIDS awareness was organized at Sadar and Ghatagoan blocks. Community sensitization programs were organized in five places and total of 254 people covered in both the blocks. The program was planned with an objective to build community response on prevention and control of spread of HIV/AIDS.

With the support of CONCERN WORLDWIDE-INDIA a district level slogan competition was organized to generate awareness among younger generation to understand the fatality of the disease, ways of transmission, how to prevent it and syndromic management at community level. 54 college students participating in the program voiced and committed to sensitize the issues among peers and the susceptible groups those who are vulnerable to HIV/AIDS. Besides students from 15 colleges, PRI representatives and district administration officials were present in the occasion.

### Campaign on Right to Information and NREGS

To make the rural community aware on Right to Information Act and National Rural Employment Guarantee Scheme 2005, seven workshops were organized covering 530 villagers of Purumunda, Pandapada, Rutisila GP of Ghatagoan block and Kantiapada GP of Patna Block of Keonjhar district. All the workshops were organized with the help of Gram Panchayat and Panchayat members. The objective was to outline the policy and scope of RTI and NREG Act in order to address the unemployment and migration at village level. Village people along with SHG members and Panchayat members have been made aware on NREGS



implementation issues and scope of addressing through its provisions which would help bringing transparency and accountability at grassroots.



## Bio-diversity Conservation Program



A community capacity building program on **Biodiversity Conservation** was implemented at Raghunathpur GP since 2003 with the support of Centre for Environment Education (CEE) under UNDP-SGP-GEF projects. This program covered 16 villages (4,560 beneficiaries). This project is a community capacity building program to enhance and conserve the traditional methods of environment *vis-a-vis* the eco-system management. Conservation of home garden biodiversity through women SHG members emerged as the best practice of biodiversity conservation for replication.

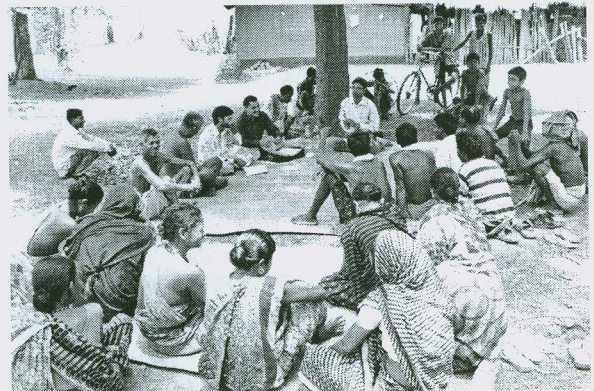
In the follow-up phases of the project a replication of the program has been planned in 13 Grampanchayats covering fifty villages of two blocks, i.e., Sadar and Ghatagoan blocks of Keonjhar district, as approved by UNDP and MoEF. The program will be carried out by women SHGs with an objective to achieving conservation including the integrity and diversity of species and eco-system, along with sustainable use of biological resources without undermining the Natural Resource Base. Project will cater to 22,000 people residing in thirty sq. km. radius area.

Women SHG members are conserving forest by minimizing fuel wood consumption and by adopting alternative income generation through establishing non-farm based enterprises.

Existing project has leveraged co-finance of Rs.4.5 lakhs from different line departments, which helped sustenance of project with the involvement of government resources and people's ability.

## Forest for Life and Livelihood

WOSCA, as a member of CACD, a district level network of 10 NGOs implementing forest based livelihood projects with the support of CONCERN WORLDWIDE-INDIA. The project is being implemented in Telkoi, Harichandanpur and Banspal blocks taking six Grampanchayats as demonstration fields for ensuring forest based livelihood through strengthening forest protection groups. Project covers 9,000 beneficiaries. This is a follow-up project of an action research study conducted in the year 2005-06 by CACD network.



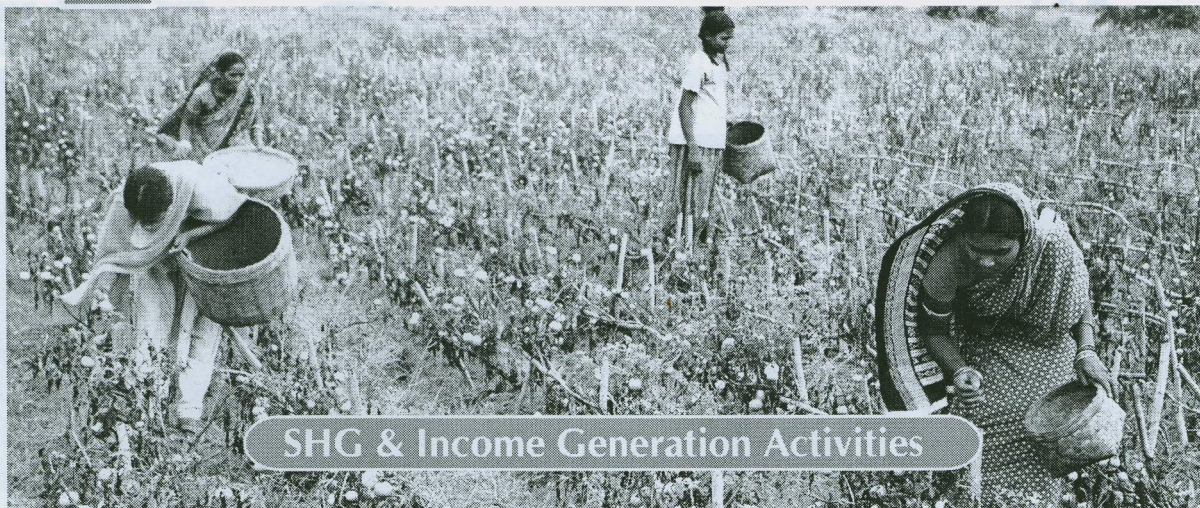
## National Environment Awareness Campaign

To create awareness on management of solid waste, a workshop was organized at Ukchabeda village of Ghatagoan block. This was followed by field demonstration on household waste management in which 62 farmers participated. Two demonstration plots have been developed. Vermi composting unit was also demonstrated with the help of RRTTC, OUAT Judia. Use of traditional knowledge of household waste management was also documented and put to practice by farmers. This program was supported by Ministry of Environ. and Forest, Govt. of India.





### 3 Livelihood Generation



SHG & Income Generation Activities

WOSCA has promoted 161 SHGs and strengthened them in order to create avenues for enhancement of livelihood. Total savings of Rs.18,93,226/- have been mobilized. 123 SHGs are doing farm and non-farm based income generation activities. Thrust has been given to most of the SHGs for vegetable cultivation in organic way with technical support, which creates scope of improving their livelihoods with small expenditure inputs.



#### NTFP PROCESSING & VALUE ADDITION

140 women entrepreneurs from 16 SHGs of Ghatagaon block are engaged in NTFP processing and value addition. Members have been given training on value addition of NTFP especially on *Mahua*, *Harida*, *Bahada* and *Amla*. Individual SHG members are now able to earn Rs. 4,500/- to Rs. 7,000/- in a year owing to value addition. Products are sold in local markets and weekly hats. A livelihood cooperative have been formed and produces will be marketed with regulated price.

As large as 100 SHGs have been promoted in Sadar, Patna and Ghatagoan blocks of Keonjhar district with the help of NABARD and availed institutional finance from banks. Income generation activities, i.e., NTFP processing, vegetable cultivation, rice processing and goatery units are generating high percentage of profit.

During 2006-07 a total of 434 SHG members were trained in 19 batches on leadership building, record maintenance and income generation. 60 SHG members were trained on preparation of organic manure and were taken in an exposé visit to agriculture demonstration fields at Jashipur, Mayurbhanj.

Women SHG members were also trained through JAN SIKHAYAN SANSTHAN (JSS) on mixture making, soap making, cycle brush making and mushroom cultivation. Products produced by SHGs are being marketed at local hats and block headquarters.

Marketing support from WOSCA have been provided to SHG members in expos, exhibitions and district level sales outlets. WOSCA plays a catalyst role in providing market linkages. Process have been initiated to tie up with IRFT and Tradecraft for handicraft products.

With increased bargaining power, groups are monitoring village social development activities, e.g., application for Job Cards, distribution of supplementary food at Anganwadi, tracking school attendance and immunization. WOSCA has plans to phase out from 16 SHGs making them self sustainable.

SHGs of Purumunda and Jharbeda GPs of Ghatagoan block are involved in panchayat micro planning and resource inventory.



# Livelihood Generation



With the support of CONCERN WORLDWIDE - INDIA, WOSCA is implementing a Food Security and Empowerment Project in 10 villages of Pandapada GP (3 villages) and Purumunda GP (7 villages) of Ghatagaon block by adopting 1,341 vulnerable households. The goal of the project is to improve the livelihood of the poor villagers by strengthening village level institutions. The output of this project is based on the activities related to community capacity building, micro-financing and natural resource management. Activities of the project are to enable the poor to plan, implement and monitor the development initiatives for the improvement of their livelihood.

In this context, Village Development Committees (VDCs) in these villages have been formed and strengthened in order to facilitate and monitor livelihood entitlements of the poor.

Community capacity building programs have been organized to strengthen livelihoods of poor with the sustainable use of existing natural resources.

In the project area 30 women SHGs have been formed and strengthened; and members have proved instrumental in enhancing and sustaining livelihood derived from setting up of livestock, agriculture, NTFP based enterprises. Village Level Grain Banks have been established and community ownership has been ensured. 378 families have enhanced their livelihood through the efforts of the project.

VSS and existing CFM Committees have been strengthened in order to achieve and protect forest based livelihood and rights of tribals.

Land as a productive resource of poor has been developed through land and water management activities in two villages, i.e., Kamargoda and Bidyadharpur. 87 acres of high land including 11 acres of waste land have been developed as irrigated area and 67 HHs have got benefits of growing long duration paddy. User groups and community based monitoring team have been formed by the community to take care of the structures.



# Livelihood Generation

## Livelihood Promotion through Sustainable Agriculture



WOSCA has started a agri-based livelihood program in food security and empowerment project area with the support of Living Frams (Orissa unit of DRCSK, Kolkata) since 2006.

Emphasis has been given on integrated home garden organic farming. Different methods of land use pattern with appropriate species in the home garden agriculture is being demonstrated in selected beneficiaries' field. 24 trial farmers have been developed in 5

villages and they will train other farmers later on. Selected farmers are trained periodically on different methods of sustainable agriculture and its replication.

Women SHG members have been motivated to set up home garden orchard using organic manure. This helps them getting supplementary nutrition, as well as livelihood.

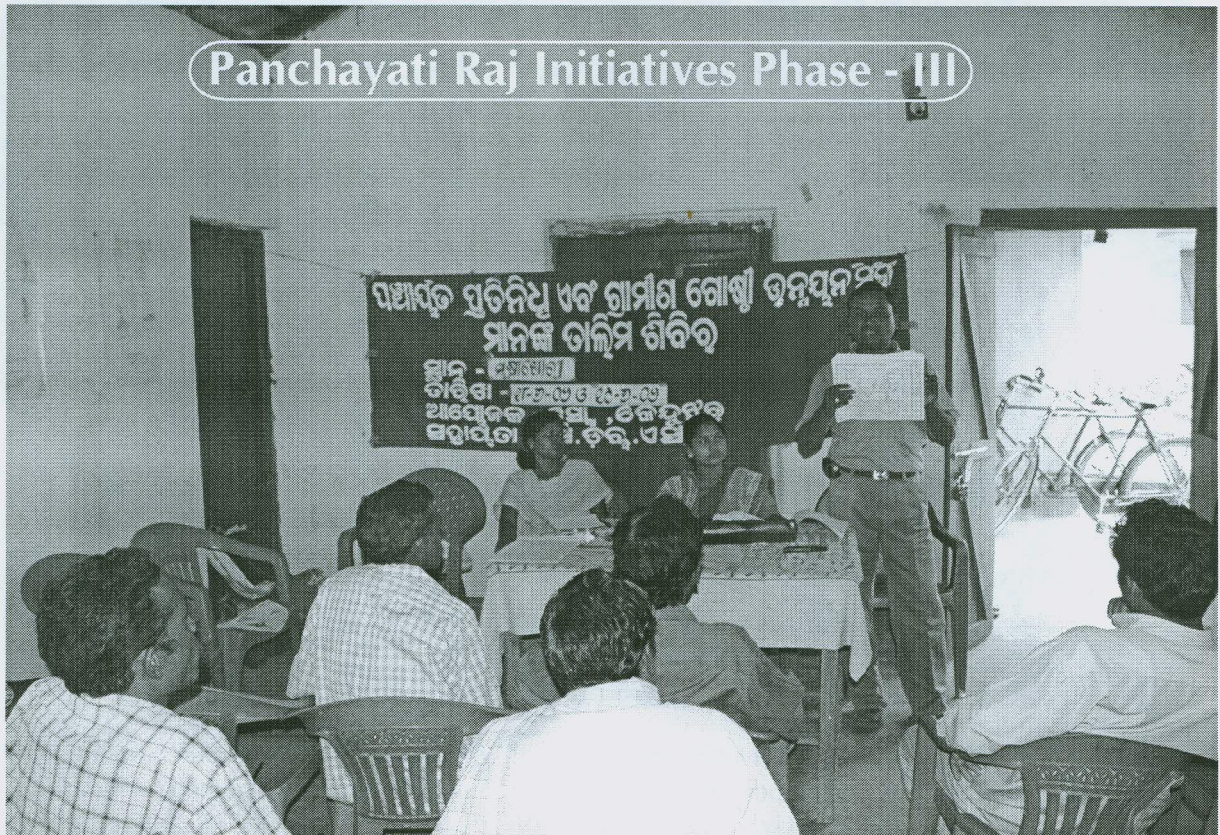
## Pre-Election Voters' Awareness Campaign

To ensure fair electoral process and selection of deserving candidates by community, WOSCA facilitated PEVAC in two blocks. More than 14,000 community members were made aware on choosing right candidates

through Hat Campaign, Poster, Leaflets, Palla and Khola Mancha (interface of aspirant candidates with community). Owing to this, qualified candidates and women SHG members got elected.



# Livelihood Generation



The Introduction of Panchayati Raj has led to new opportunities for decentralized planning at district and block levels. WOSCA as a leading voluntary organization has begun its capacity building effort to empower PRI representatives at village level so that they can be instruments of social change and participate in the development process.

With the support of Center for World Solidarity (CWS) a project on strengthening grassroot governance is being implemented in 46 Gram Panchyats of Ghatagoan and Patna blocks of Keonjhar district. The local governance has been strengthened owing to decentralization process at grassroot level. WOSCA has also strengthened four model GPs in two blocks, i.e., Mushakhori and Kantiapada of Patna block, Rutisila and Gadadharpur GP as Model Panchayats for application of good governance in other GPs. Two PRI members' forums have been strengthened in

two blocks. As a part of sectoral decentralization Natural Resource Management in planning process has been introduced. In order to achieve sustainability CBOs and SHG members have been involved in capacity building process.

In the process villagers have been motivated through PRI members to apply for Job Cards and jobs under NREGS. In four Model GPs 1103 households have been motivated and got Job Cards.

WOSCA facilitated Micro Planning in Model GPs and developed prospects with Natural Resource Management. Panchayat members have been trained on resource inventory and use in order to address poverty.

In Model Grampanchayats PRI members have been trained on successful and effective implementation of NREGS.



# Livelihood Generation



## NABARD supported (NPRI) Cluster Development Program on Terra-cottas

NABARD supported (NPRI) terra-cotta cluster development program is being implemented by WOSCA since 2003 covering 100 artisans. Eighty artisans have been covered in two skill development programs and two design development programs. This is a three year intervention where integrated development of

cluster has been envisaged with marketing support, research and infrastructure development. Trained artisans have improved their livelihood being able to earn Rs.1200 per month additionally. Their products have been marketed in different expos and exhibitions organized in different parts of India.

## AHVV Cluster Development Program on Jute Craft



WOSCA is implementing an integrated jute craft development program at Mareigaon village of Hatadihi block, Keonjhar district under AHVV scheme with the support of DC Handicrafts, Ministry of Textiles, Government of India, covering 450 traditional artisans since October 2006. Community mobilization and baseline study have been completed, and 23 SHGs have been formed. 54 artisans have been covered under Janashree Bima Yojana. Skill and design development program has been scheduled for next year. This is a five years intervention project.

## Vocational Training Program

To address the youth unemployment problem WOSCA is implementing different vocational trainings, i.e., Bakery, Applique work, Soap making and Radio and TV repairing at different places of Sadar and Ghatagoan blocks of Keonjhar district.

Most of the trainees are high school dropouts. Total 85 unemployed youth have been trained in 2006-07 and out of them 35 have set up their own units. 25 persons, trained on Radio and TV repairing with the support of Ministry of Youth Affairs and Sports, have started earning by setting their own units.



## 4 Health Access Program

### Integrated Nutrition & Health Project - II



With the support of CARE-Orissa an Integrated Nutrition and Health Project - II was implemented by WOSCA in 537 Anganwadi Centers of 5 blocks, i.e., Joda, Champua, Sadar, Saharpada and Jhumpura blocks of Keonjhar district. This project emphasized on bringing about sustainable improvement in the nutrition and health status of Women and Children (0-2 years); and to sensitize service providers to deliver proper services at community level. The project aimed at improving maternal and child health practices at community level by facilitating sector level monitoring & supervision, information analysis, and use thorough and effective coordination between Government counterparts in reducing malnutrition. WOSCA facilitated the process of system strengthening, system engagement and capacity building of service providers of both

ICDS and Health Department to ensure better service coverage at community level. WOSCA has facilitated best practices of maternal and child health care with innovations.

At community level we document and track the behavioural practices related to maternal and child health care. Around 4,500 pregnant and nourishing mothers and 11,000 children are being covered in 5 blocks under the program. WOSCA also facilitate to identify outreach pockets and service gaps at different levels, and support to bridge the gaps through lobby and advocacy at block and district level.

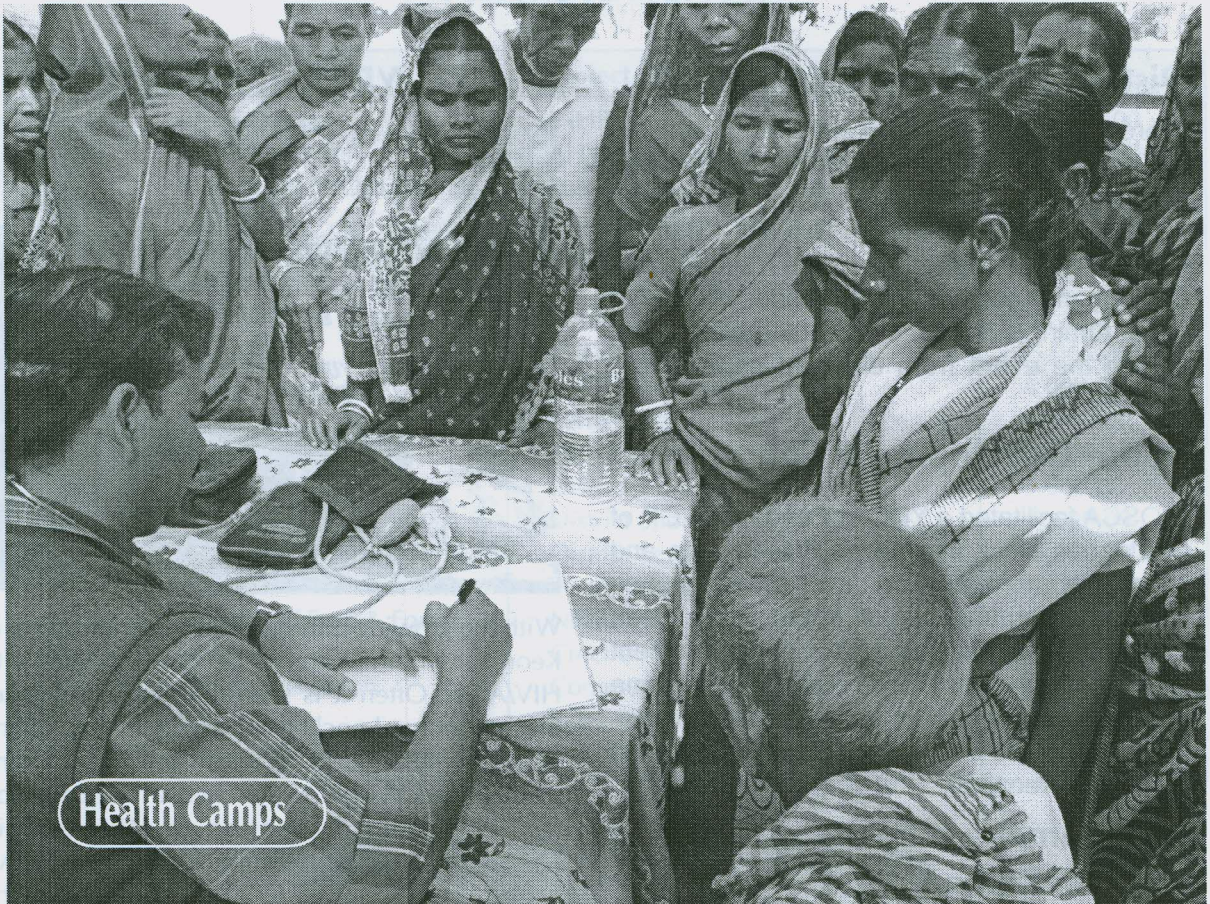
SHGs and PRI members are also involved; and they are playing a vital role in counselling the mothers on ideal practices of Nutrition, Newborn Care and Immunization.

### Creche

With the support of Central Social Welfare Board a creche is running at Gopalpur village of Sadar block of Keonjhar in order to provide education and nutritional assistance to 25 children of working mothers.



# Health Access Program



Health Camps

To strengthen the rural health access WOSCA facilitated two mega health camps at Saharpada block and one at Harichandanpur block under National Rural Health Mission. Total 2,430 community people accessed health advise and care at their place. Specialist doctors attended the camps. PRI members and local SHG members proved instrumental in bringing patients to the venue. Special cases were identified and referred to district headquarter hospital for further treatment.

## Safe Motherhood Campaign

In order to reduce maternal mortality risk and to facilitate the awareness message on five cleans WOSCA organized safe motherhood campaign through women SHGs in Sadar block of Keonjhar district. SHG members were made aware of different aspects of precautionary measures during pregnancy and issues related to that. 185 women SHG members from 15 SHGs were motivated to spread the message. Leaflets were distributed on pre-requisites of Safe Motherhood. Resource persons from ICDS, Health Department and CARE facilitated the process.



### District Level Sports Competition

In order to boost team spirit of the youth athletes of Keonjhar, a District Level Athletic Competition was organized by WOSCA on 30th of March 2007 at Town Hall Stadium Ground, Keonjhar with the active support of Nehru Yuva Kendra Sangathan, Keonjhar working under Ministry of Youth Affairs & Sports. In total 66 athletes took part in the event from different parts of the district.

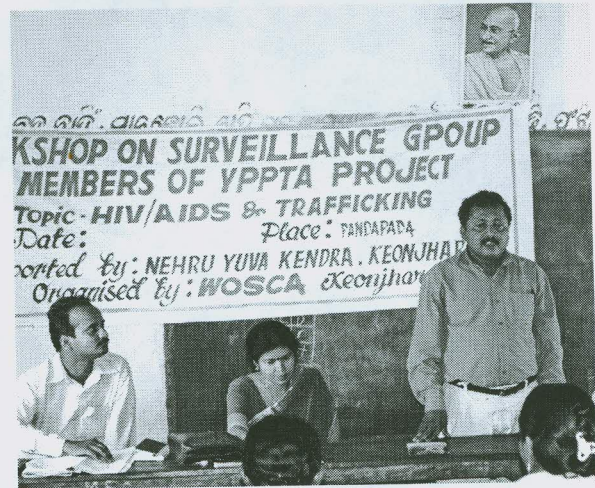
### Youth Development Center

WOSCA facilitated a YDC at Pandapada GP of Ghatagoan block in order to disseminate and share the information on development context with the community. Local Youths have been mobilized to spread information on government assistance schemes, scope of availing the same and to create avenues for successful implementation of the programs. This was supported by NYKS, Keonjhar.

### Government Scheme Dissemination Workshops

WOSCA has facilitated 8 workshops on dissemination of information on government schemes and 440 beneficiaries were made aware on the scope. Officials from line departments have shared their views in these workshops.

### YPPTA Project



With the growing mining and industrialization in Keonjhar, youth force has become vulnerable to HIV/AIDS. Often it is seen that trafficking takes place from rural pockets. To check the trafficking local people need to be sensitized. Responding to this need WOSCA launched a campaign on trafficking and prevention of HIV/AIDS in Ghatagoan block of Keonjhar district. Objective of the campaign was to build capacity of the community to respond the issues related to trafficking. 108 youth have been trained to monitor the trafficking scenario of the locality and maintain village-wise register. Campaign was supported by NYKS under UNDP-TAHA project.

### District Level Cultural Festival

WOSCA in association with NYK, Keonjhar organized a district level cultural festival covering 95 folk artists from 5 blocks of the district. Objective of the program was to recognize the traditional folk dance and folk music skills of rural tribal folk artists of Keonjhar district in a district level platform. Prior to this district level festival, block wise competitions were organized and the winner clubs were invited to participate in the district event. People from all cross sections, and dignitaries from Government were present in the festival. This could help bringing cultural affiliation and bondage among public and performers.





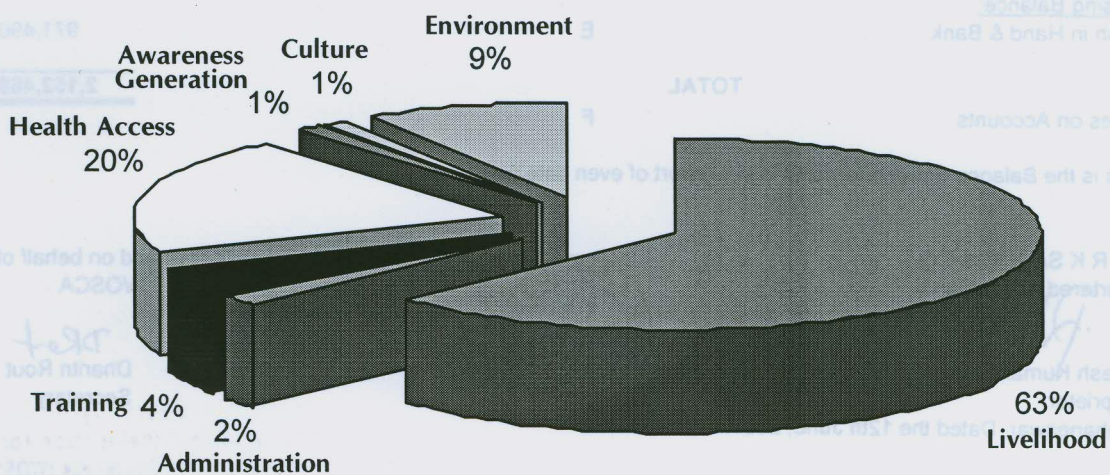
## Source of Funds

FOR THE YEAR 2006-07

Sl. No.	Donor	Project	Receipt
1.	CARE Orissa	INHP-III	7,00,198.00
2.	DC Handicrafts	AHVY Jute Project	1,12,500.00
3.	CONCERN WORLDWIDE-INDIA	Sustainable Food Security & Empowerment Project	19,00,000.00
4.	CONCERN WORLDWIDE-INDIA	Forestry Program	8,03,695.00
5.	CWS	PRI-III	3,33,762.00
6.	NABARD	SHG Project	25,065.00
7.	NYK	YPPTA (HIV/AIDS)	4,000.00
8.	NABARD	Terra-cotta	48,000.00
9.	CYSD	PRI Orientation	24,200.00
10.	NYK	District Cultural Program	5,000.00
11.	NYK	District Sports	10,000.00
12.	NYK	District Level Cultural Competition	10,000.00
13.	Health and Family Welfare	Health Camps (NRHM)	45,000.00
14.	Ministry of Env. & Forest	NEAC	10,000.00
15.	SSWAB	Creche	48,720.00
16.	Soil Conservation	Community Mobilization	6,500.00
17.	IGP	Sales Proceeds	4,31,148.00
18.	Membership/Donation	Contribution	1,71,570.00

## Expenditure Pattern

FOR THE YEAR 2006-07





# BALANCE SHEET

WOMEN ORGANISATION FOR SOCIO-CULTURAL AWARENESS (WOSCA)  
**MANDUA, KEONJHAR - 758074, ORISSA**  
 (REG. NO. - KJR/2308/316/1993-94)

## CONSOLIDATED BALANCE SHEET AS AT 31.03.2007

PARTICULARS	SCHEDULES	AMOUNT(Rs)	AMOUNT(Rs)	AMOUNT(Rs)
<b>SOURCE OF FUND :</b>				
<b>CAPITAL FUND</b>				
As per Schedule Annexed	A			636,448.68
<b>RESERVE FUND</b>				
Donation in Kind		21,870.00		
Land Revaluation Reserve		60,000.00		81,870.00
<b>TEMP. RESTRICTED FUND</b>				
Unutilised Grants-in-Aid				1,006,269.00
<b>SECURED LOAN</b>				
Term Loan ( Camera ) Central Bank of India, Keonjhar				11,071.00
<b>CURRENT LIABILITIES &amp; PROVISIONS</b>				
Interest Free Temporary Loan	B			406,810.00
Audit Fees	B			10,000.00
<b>TOTAL</b>				<b>2,152,468.68</b>
<b>APPLICATION OF FUND :</b>				
<b>FIXED ASSETS</b>				
As per Schedule Annexed	C			818,495.48
<b>CURRENT ASSET, LOANS &amp; ADVANCES</b>				
Grant-in -Aid Receivable	D			362,483.00
<b>Closing Balance:</b>				
Cash in Hand & Bank	E			971,490.20
<b>TOTAL</b>				<b>2,152,468.68</b>
Notes on Accounts	F			

This is the Balance Sheet referred to in our report of even date annexed.

For R K SAHOO & CO.  
Chartered Accountants

*Rajesh Kumar Sahoo*  
Rajesh Kumar Sahoo  
Proprietor  
Bhubaneswar, Dated the 12th June, 2007



For and on behalf of  
WOSCA

*D.Rout*  
Dharni Rout  
Secretary

Secretary  
Women Organisation for  
Socio-Cultural Awareness (WOSCA)  
Reg. No. - KJR/2308/316/1993-94  
Mandua, Keonjhar, Orissa



## Women's Organization for Socio-Cultural Awareness

Registered Office:

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