



ANNUAL REPORT 2018-2019

Women's Organisation for
Socio Cultural Awareness
(WOSCA)

Keonjhar
Odisha

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Women's Organisation for Socio Cultural Awareness (WOSCA)

Address

Registered Office

At / PO- Mandua, Dist- Keonjhar
PIN- 758014,
Odisha
www.wosca.in
06766253490

Branch Office

1179, Bömikhal
Near Sanoshi Maa temple
Bhubanswar, Odisha

E mail: wosca@rediffmail.com
Website : www.wosca.in

Legal status

1. Regd. No.-KJR-2308-316-1993-94
2. IGR Reg. No.21816/250, 2003-04
3. FCRA Registration No.104970040 / 1999- 2000
4. 12A Registration No. 12AA No. 140/2003-2004
5. Income Tax-80G No. ITO (Tech.) / 80-G-118/2003
6. PAN No. - AAAAW0417G
7. TAN No. - BBNW00075F

Vision

WOSCA visualizes a society full of peace, joy and happiness where there will be no poverty, ignorance, diseases, suffering, hunger, exploitation, injustice and which will be saturated with solidarity, integrity, fraternity, nationality, non-discrimination, brotherhood and prosperity.

Mission

Transformation of thoughts in to deeds through participatory actions, people's organizations, participatory actions, people's organizations, participatory learning and working together for human resources management.



The Road We Walked Together

Our journey would not have been possible without our valued volunteers, dedicated donors, and the many well wishers who helped our cause. Together we have coordinated a number of events over the year, raised awareness throughout the state and raised funds to provide support to countless families impacted by WOSCA. Thank you very much for reposing your trust in us. We will strive to be transparent and accountable.

Dr Rina Routray
President



WOSCA

Established in 1993

84600 Beneficiaries

19 development projects

11 districts of Odisha, Maharashtra, Karnataka and Delhi

women and children are key focus groups.

Broad Strategies

"Governance & Livelihood improvement

Child rights, Women and Youth Empowerment

Strategies

Strengthening village institutions
Facilitating convergence of public benefit schemes.
Using technology for advocacy
Alliance building with stakeholders to ensure well being.

"Health & Education access

Preservation of Environment and Culture

Geography



Odisha

Keonjhar, Mayurbhanj,
Balaswar, Bhadrak, Jajpur and
Dhenkanal

Maharashtra, Karnataka and Delhi

Pune City, Ranjan Gaon, Navi Mumbai, South Mumbai and
Bangalore city

Registered Office
At / PO- Mandua, Dist- Keonjhar
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Website: www.wosca.in
Email: wosca@rediffmail.com
Tel: 06766 253490

Districts in Odisha



Projects in different districts

Keonjhar Livelihood, health, education, child rights, women empowerment, youth empowerment, environment preservation

Mayurbhanj Livelihood, Youth Empowerment and environment conservation

Jajpur Livelihood, health, youth empowerment,

Baleswar Youth empowerment

Bhadrak Youth empowerment

Dhenkanal- Livelihood-

Governance and livelihood improvement

4200 tribal families benefited.

Projects

WADI development (orchard based livelihood initiatives)
Odisha PVTG Empowerment and livelihood Improvement Program (OPELIP)
Odisha Tribal Empowerment and Livelihood Program (OTELP)
Livelihood development of mining affected people through WADI.
Focused Area Development Program (FADP)
Improving livelihood through building access to FRA
Facilitation of government schemes for livelihood access.
Facilitation of KALIA scheme
Elected Women PRI members capacity building program (*the hunger project*)



Integrated farming at WADI

WADI
Orchard based livelihood improvement initiatives.

WADI, horticulture based livelihood project is being implemented in Banspal block with the support of NABARD covering 1731 tribal families. Mango and cashew plants have been taken up in the wasteland belong to tribal people. Convergence of MGNREGA (unskilled wage employment assurance scheme by government) is ensured in WADI project as labor component. 1500 acres of waste land converted to farm land and families improved their livelihood through selling of mango, cashew and vegetables as inter crop. Producers organisation have been formed to do the marketing.

OPELIP Plus

Odisha PVTG Empowerment and Livelihood Improvement Project



Tribal women practicing kitchen garden in OPELIP area.

OPELIP is being implemented in 23 villages of Harichandanpur block covering 3636 families. This project empowering the tribals and enabling them to enhance their food security, there are 1260 tribal families increased their incomes and improved their overall quality of life through natural resource management and productive environmentally sound agricultural practices and through off-farm/non-farm enterprise development. Land development took place under MGNREGA and 600 families got wage employment and 860 acres of land made cultivable. improved agriculture practices taken up by 230 families.

OPELIP is being implemented in 54 villages of Banspal block covering 5800 families including 2535 Juanga families who are particularly vulnerable on the basis of socio-economic development indicators. This program is being supported by Juanga Development Authority working under the aegis of Tribal Welfare department of Government of Odisha. The programme adopted an integrated approach, involving support for improved access to land, natural resources, agricultural technologies, financial services, markets, productive and social infrastructure, and essential social services. Village development plans have been developed based on peoples need and funds have been provisioned to village development committees for development work. livelihood assets have been created for Juanga families through farm and non-farm support. 2240 families have got benefit from this project.

OTELP

Odisha Tribal Empowerment and Livelihood Project



Line sowing of maize by SHG members in OTELP area.

Governance and livelihood improvement

1

Focus Area Development Program (FADP)



Sewing machine supplied to SHGs in Jhumpura block

Sewing machine supplied to SHGs in Jhumpura block

With the support of ITDA Champua, Focus Area Development project is being facilitated by WOSCA since 2014 with an objective to improve the livelihood of tribal people living in Champua, Joda and Jhumpura block of Keonjhar district. During the reporting period, 40 acres of WADI developed, sewing machine provided to 238 women, power tiller supplied to 11 farmers, 10 rice haulers supplied to SHGs, cow units supplied to 20 SHGs and 204 tribal farmers got vegetable support to improve their livelihood. Building reach of government services is the aim of this project.



Improving Livelihoods of mining affected people through WADI



DMF WADI field. Mango and cashew along with vegetables.

100 mining affected families in Bhaliadihi village of Janardanpur GP, Keonjhar block built access to livelihoods through developing mango and cashew orchard along with land development and selling of vegetables as inter crop. This project is implemented by department of Horticulture and funded by District Mineral Foundation. WOSCA facilitated the project leveraging funds from MGNREGA. Village Development committee have been formed and taking care of maintenance part of WADI.

Improving livelihood through building access to Forest Rights Act (FRA)



Tribal Beneficiary holding IFR entitlement and got land development and got vegetable support from ITDA.

With the support of OXFAM India, a livelihood project is being implemented in 20 villages covering 3263 families of Telkoi block with an objective to build access to and control over natural resources through strengthening forest rights act. WOSCA facilitated both individual and community forest rights of people and villagers through community sensitization on scientific management of forest and technical support to forest rights committees who claimed rights. Similarly duty bearers also trained on use of technology in settlement of claims and process of awards land rights. WOSCA coordinated with DRDA and other line departments like ITDA and forest department for convergence of livelihood entitlements for FRA land improvement. 1284 families got benefits during 2018-19.

Governance and livelihood improvement

1

Facilitation of Government schemes for livelihood access.



Farm mechanization support to tribal families and Vegetable cluster at Talabaruda, Banspal- Convergence of ITDA, JDA and MGNREGA-DRDA

Public benefits for livelihood development of poor people is provisioned in different schemes of Government. WOSCA has facilitated the schemes and provided hand holding support to 13025 families in accessing different livelihood benefits i.e. farm mechanization support, vegetables seed support, land development support skill development support and exposure of farmers through ITDA, DRDA, JDA and other line departments. staff residing in villages helped poor farmers in opening the farmers ID and ensure necessary documentation to avail the subsidy. there are 29 Solar river lift have been facilitated which improved the irrigation to crops and 325 farmers are now growing vegetables for their livelihood and nutrition .

Facilitation of KALIA (Krushak Assistance for Livelihood and Income Augmentation)



Krushak Assistance for Livelihood and Income Augmentation (KALIA) was facilitated by building awareness on schemes and providing landholding support to farmers in arranging documents to enroll under scheme. The facilitation will benefit 4700 farmers of five blocks of keonjhar in terms of financial, livelihood, cultivation support along with insurance support to small, marginal and the landless farmers.

Elected women PRI representatives capacity building (the hunger project)



women PRI member verifying the muster roll at MGNREGA worksite at Banspal Block

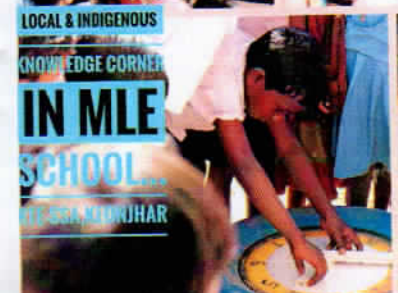
To ensure the women's participation, WOSCA has been implementing the Project titled "Strengthening Capacities and Leadership of EWRs" with the overall goal to lead, own and shape development processes by the elected women representatives in the Panchayat that give priority to basic services like water, sanitation, education, health care and an efficient food system since 1st January 2017. The Project is being implemented in 17 GPs of Patna & Banspal Block of Keonjhar block out of which 10 GPs belong to Patna and 7 GPs belong to Banspal with the support of The Hunger Project (THP). Through this initiatives 17 nos. of Women Leadership Workshop organised, 4 nos. of Block Level Need Based Workshop organised, 4 nos. of Need Based Workshop organized at Block Level (Pilot with EMR's – Gender Training), 2 nos. of Block level interfaith programmes, 4 nos. of Block Level Alibha federation formed and 4 nos. of GPRC formed and strengthened



2

Health and Education

- Nutrition rehabilitation center
- Maternity waiting home
- Maternal and child survival
- Multi lingual education (MLE)
- Science learning -Life Lab Nutrition rehabilitation center



Nutrition Rehabilitation Center (NRC)



Nutrition Rehabilitation Center, Badbil

Konjhar being the tribal district and impact of mining and industry, presence of SAM child is more and to address the issue, WOSCA along with technical support from NHM and funding support from DMF started a Nutritional rehabilitation centre at Badbil since March 2019. During the month of March 2019 there are 14 SAM children got admitted and achieved 15% weight gain. NRC managing children who were low birth weight and fail to gain weight even after two months; mothers following poor IYCF practices; NRC helps improving nutrition of children affected by mining.

Maternity waiting home(Maa Gruha)



Pregnant mother being counselled at Maternity Waiting Home, Revanapalaspal

In order to reduce the maternal and infant mortality and improve health care access of pregnant mother for institutional delivery WOSCA has been facilitating Maternity Waiting Home (Maa Gruha) at Harichandanpur since January 2013 covering 77 villages of 11 GPs with the support of National Health Mission (NHM). To promote institutional delivery. During 2018-19 there are 64 village level awareness meetings have been conducted at the outreach villages to disseminate the messages on MNCH services and to promote awareness among community on the facilities available at MWH. 108 counseling sessions have been conducted to raise the inmates' awareness on MNCH care. For the inmates of MWH, two times nutritious food and breakfast in free of cost as well as recreational facilities have been provided during their stay. Expectant mothers have been counselled on best practices of child care during their stay in maternity waiting home. Total 284 women got access to institutional facility and delivered safely.

Similarly maternity waiting home at Revnapalaspal with the support of District Mineral Foundation (DMF) is set up since March 2017. A total of 57 village level awareness meetings have been conducted at the outreach villages to disseminate the messages on MNCH services and to promote awareness among community on the facilities available at health facilities. 52 counseling sessions have been conducted to raise the inmates' awareness on MNCH care. There are 259 delivery took place and mothers availed all services

Health and education

Maternal and child survival



Referral of SAM children to Nutrition Rehabilitation Center, Sukinda

In order to bring growth and development of children through strengthening communication skill of the frontline functionaries, WOSCA has been implementing "Participatory Communication with marginalized communities" to improve the quality of life by using innovative communication training tools" known as Inter Personal Communication (IPC) program in 13 villages of Chingudipal GP of Sukinda block of Jajpur district with the support of UNICEF. By facilitating the Inter Personal Communication Programme in Chingudiapal GP OF Sukinda Block of Jajpur District WOSCA has been able to facilitate improvement in nutrition status of 43 malnourished children and 13 mothers. 23 children referred to NRC and status improved.

Education

Multi Lingual education(MLE)



Education access of Tribals



Children learning from cultural tools



Teachers training on MLE tools

Multilingual education (MLE) is to address the disadvantage group children using mother tongue in early years of their primary classes and gradually shift from their mother tongue (L1) to State Language (L2) and then to national or international language (L3). Indigenous Knowledge Corner to Bridge the Socio -Cultural Gaps through Multilingual Education Programme (MLE) have been taken up in 25 primary schools of Joda and jhumpura blocks of keonjhar district with the support of OMC and ITDA Champua. 3186 children have been benefitted through this initiatives.

Under this project school management committees have been strengthened, 25 MLE teachers have been trained on concept of linking indigenous knowledge corner learning with students cognitive skill and aptitude. Learning materials and traditional household products close to the tribal culture has been supplied to the schools along with iron rack for display in schools. Creative workshops have been organised in each schools by MLE teachers and students create hand made products from mud and paper to articulate the learning they received from knowledge corner. Periodical learning

Health and education

Science learning improvement Program



Children experiencing activity based science learning



The Science program was introduced in year 2013 with the mission to introduce Activity and Inquiry Based Science Teaching and Learning for 3rd to 10th grades, when a child starts developing cognitive abilities, and tries to bring to them an ideal environment of Activity Based Learning through fun, engagement and arousing their curiosity using science as the tool. With children as the epicentre of this program, along with Pune based partner Life-Lab has come up with well-researched science based activity kits, science demo models, educational comics, videos and capacity building modules for teachers leading to conceptual clarity of the subject leading to innovation, creativity and a problem-solving attitude which are nascent for a successful life. These science modules are designed to reduce the teaching effort, message redundancy and focus the effort more on providing experiential learning. The program is designed to suit the framework of government and government aided underprivileged schools.

Education - Life lab

Learning science with fun



Children reading science comics based on syllabus.

In year 2018-19, Life-Lab Science program impacted more than 13000 children in various states. The program was supported by corporates like LTI, Fiat, Symantec, Fiserv, Roche and Foster Foundation. During the year, we worked across 7 states with over 150 schools. Projects like Program Jigyasa (science demo model lab), Program Pragya (science DIY activity kits) and Science Comic Book (Gappu & Bobo) were supported by these partners. The program is designed and evaluated keeping 5 parameters in visions - Fun, Engagement, Curiosity, Creativity & Problem Solving. In the year, the program was able to see an overall improvement in Conceptual Clarity of impacted students by 17%.

Child rights, women and youth empowerment

Child sponsorship

Plan India Supported child sponsorship program safeguards children and young people and helps them in realising their full potential in excelling their life. Apart from the project fund WOSCA Plan leveraged the facilities from government schemes for better wellbeing of people. Major focus was given on girl child

Achievements

24570 people trained on different aspects of health, education, water sanitation and hygiene, child protection and livelihood development.



Child Centered Community development Project

WOSCA has been facilitating Child Centred Community Development project with the support of Plan India since 2012. The project is being implemented in 47 revenue village of Ghatgaon Block covering 35936 people aiming at improving the wellbeing of vulnerable and deprived children, families and communities. WOSCA Plan focuses on different themes i.e. optimal health, quality education, water sanitation and hygiene, Employability and economic empowerment, Child protection and disaster risks reduction.

It is a child sponsorship project of plan India and working with 2603 case load with 82% girls. All the activities being taken up with close coordination of govt. Line departments along with the concern Community Based Organisations (CBOs) of the respective villages.



Adolescent girl in school using the toilet.

- Child protection committees strengthened and 12 cases related to child abuse reported and dealt by members.
- Six anganwadis (pre schools) have been converted to model and building have been painted in BALA model.
- 16 child marriages have been delayed or stopped.
- 27 families facilitated for Birth Certificate and availed the same.
- water and hygiene facilities developed in 8 schools and 6 anganwadis.
- 453 Adolescent girls counselled on ARCH and doing health check up.
- 560 girls excelled in sports and participating in events.
- Library set up in 8 schools and 2000 children availed facilities.
- 590 women SHG members from poor families supported with vegetable seeds and taken up kitchen garden.
- 1400 families facilitated insurance and labour cards and availing facilities.
- Child club members identifying the protection issues in 47 villages and actions initiated by Gram Panchayats.

There is a plan for every children



Girl excelled in sports through amenities provided by CCD project



Combating Child Domestic Labour Project.

With the support of Plan-India, WOSCA has been facilitating this Project since July 2016, a three year intervention to combat child domestic labour in Keonjhar district, to prevent and rehabilitated child domestic labour to address the root causes of worst forms of child labour through mainstreaming education for children and economic empowerment of families of children. This project is being implemented across 80 Villages of 5 blocks namely Sadar, Harichandanpur, Banspal and Joda of Keonjhar district

Achievements

80 village level child protection committees strengthened on laws and policies relevant to child labour.

90 child labourers rescued and 175 vulnerable children prevented and mainstreamed in formal education.

Learning facilities in the form of tuition centres established at 40 villages at the community level. There are 1600 children availed the facility and bridged the learning gaps.

Start-up grant support provided to the most

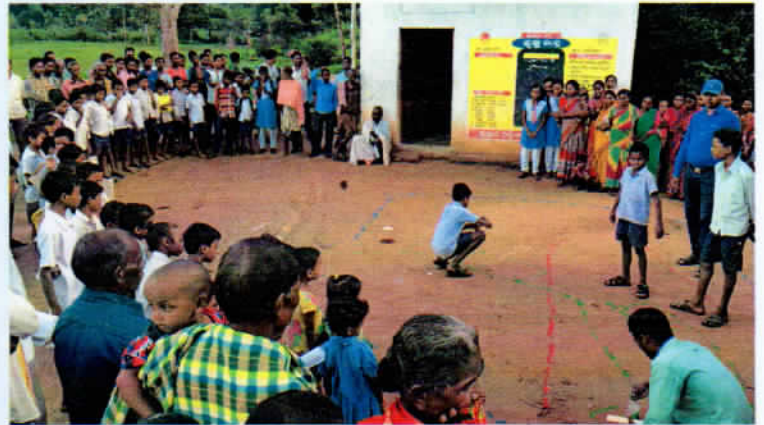


Street to School: Two children rescued and mainstreamed in formal education.

Child rights, women and youth empowerment

Model village

3



Children involved in ODF planning process in model village.

Model village program is being implemented in six villages of Ghatagaon block of keonjhar district covering 6000 population since August 2018 under support my village initiatives by Plan India. The objective of the program is to enhance the wellbeing of people with multifarious development initiatives keeping children in the center of development. Most of the public benefit schemes run by the government are being facilitated to ensure the children , youth and women gets access to the entitlements i.e. health ,hygiene, livelihood, women empowerment, digital literacy , financial inclusion and education improvement initiatives.

Facilitation of women SHGs



SHG members engaged in Vegetable cultivation

WOSCA is facilitating 634 SHGs in keonjhar district covering 7663 members and helping them in preparation of business plans and facilitate financial inclusion and impact training. Last FY 2362 women SHG members trained on economic activities and repayment of loan. Through augmenting income enhancement WOSCA also ensures their involvement in other social development.



Youth Empowerment through social action and sports.

With the support of Sports and Youth Services Government Of Odisha, 1710 Biju Yuva Vahini (club of volunteers at Gram panchayat level) formed in 68 blocks and 19 Urban local bodies of Keonjhar, Mayurbhanj, Baleswar, Bhadrak and Jajpur districts of Odisha. Total 62068 BYV volunteers

Achievements

2,31,000 plants have been planted in education institutions and village commons in 5 districts of Odisha by BYV members.

2,00,000 families made aware on dengue, diarrhoea and other communicable diseases.

42000 youths have participated in panchayat level sports and cultural functions.

2.2 lakh families made aware on KALIA schemes and facilitated benefits across five districts.

45000 youths participated in social action programs like anti liquor campaign, clean India drive, plastic free Odisha,

Local talents evolved and awarded in Mu Hero



Collector and DM Keonjhar Mr Ashish Thakre IAS, Inaugurating the social action.

Child rights, women and youth empowerment

Biju Yuva Vahini

Model village program is being implemented in six villages of Ghatagaon block of keonjhar district covering 6000 population since August 2018 under support my village initiatives by Plan India. The objective of the program is to enhance the wellbeing of people with multifarious development initiatives keeping children in the center of development. Most of the public benefit schemes run by the government are being facilitated to ensure the children, youth and women gets access to the entitlements i.e. health, hygiene, livelihood, women empowerment, digital literacy financial inclusion and education improvement initiatives.

The community process initiative led by the Department of Sports and Youth Services, Biju Yuva Vahini, aims at empowering youths to take ownership of local problem identification and solution and stimulate higher quality. It entails a high level of convergence on community process through collaboration between various government schemes



Local talents have been selected by Mu Hero campaign



Biju Yuva Vahini members planting trees in Schools

Campaign on Violence against Women

VAW campaign was organized by WOSCA to inspire individuals, communities to end violence against women as well as intended to raise public awareness of violence and discrimination against women in Banspal and patna blocks of Keonjhar district from 29.11.2018 to 08.12.2018. As a special campaign under the EWR project, Violence Against Women (VAW) Campaign was organised at 27 villages of Patna and Banspal block of Keonjhar district. Total 1060 villagers including CDPO, Sarpanch, Naib Sarpanch and Ward Members have participated in these programmes.

Preservation of Environment and Culture

4

Infrastructure Climate Resilient Growth (ICRG)



Land developed under MGNREGA and vegetables taken up by women

The Infrastructure for Climate Resilient Growth (ICRG) Project is being facilitated in 5 blocks of Keonjhar and 3 blocks of Mayurbhanj district by WOSCA since August 2017. All the climate resilient works proposed are finally a movement towards development of village infrastructure along with sustainable livelihood development of the tribal community by addressing climate change issues.

Communities mobilised and preparing climate resilient plans under MGNREGA especially at Panchayat levels and executing the climate resilient works with special focus on women involvement. This helped in building 27 climate resilient assets under MGNREGA in Keonjhar and Mayurbhanj district of Odisha. These works improved moisture retention in rain fed areas. Under this project 32 villages of 19 GPs have been taken as CRW sites. CRW works namely, Check dam, Rain water Harvesting Structure, renovation of water bodies, Gully plugging, etc have been identified as Climate Resilient Works by the villagers and approved by the Gram Sabha. Project initiation meeting has already been completed in all the villages before execution of the works to address climate change.

ITDP WADI Plantation



Plant care with soil conservation work

Plantation of Horticulture crops taken up in 150 acres of wasteland in Banspal Block of Keonjhar district. There are 3726 mango, 3574 Cashew and 3027 pomegranate grafts have been planted in 150.40 acres of WADI in 3 villages covering 161 tribal farmers. For the smooth implementation of WADI activities, farmers have been provided training and exposure support.



Solar energy replacing the diesel operated pumps for irrigation.

WOSCA has facilitated solar based surface lift irrigation in 17 villages where 192 farmers have grown vegetables. Earlier they were consuming diesel or kerosene in pumps to irrigate the crops. This will eliminate 763 tons of carbon annually

Plastic free campaign

WOSCA has facilitated solar based surface lift irrigation in 17 villages where 192 farmers have grown vegetables. Earlier they were consuming diesel or kerosene in pumps to irrigate the crops. This will eliminate 763 tons of carbon annually



Plastic free campaign in Badbil ward no-4

Women club of Badbil municipality participated in the door to door awareness drive and public awareness drive. People took oath not to litter the plastic bags in open space. Teachers and public figures also participated in this drive and nearly 350 people made aware on bad consequence of plastic use in day to day life.

Culture



Local talents performing Odisee at Keonjhar

WOSCA is facilitating the performance of local talents at district level cultural fairs and functions. During the project implementation WOSCA finds the local talents in community level events organised by schools and colleges and then promotes them at district level to boost their career in local arts based on tradition and culture of Odisha



Culture based learning at schools

WOSCA is facilitating the multilingual education in 45 government schools in 5 districts of Keonjhar districts. The tribal children from Ho and Juanga community are finding easy to link with formal education through starting the basics with their own language and culture. Cultural supportive learning aids have been provided to the children under Sarva Sikshya Aayan and through MLE teaching it is linked with Odia and gradually with English so that the tribal children can catch the learning deficits in comparison with normal children.

Approximately 3800 tribal children are getting benefits out of these culture based teaching

Preservation of Environment and Culture

4

Promotion of culture



Tribal group is performing Changu to spread awareness on biodiversity conservation.

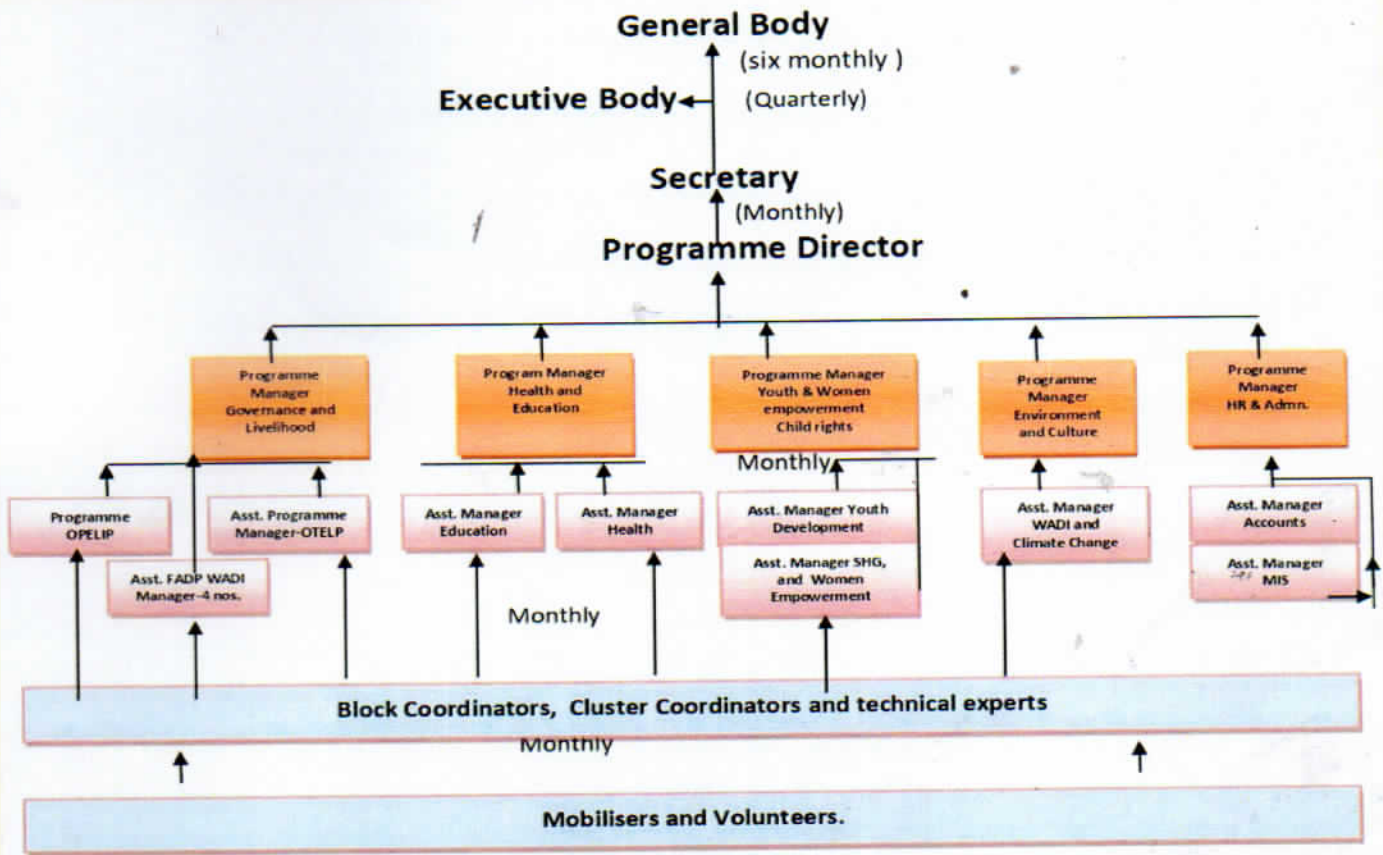
As the Keonjhar district is dominated by tribal social groups, cultural groups have been promoted by WOSCA to spread awareness. Groups like Changu, Mundari dance have been organized and trained with the provisions of government schemes and when they performed the cultural functions they spread the awareness of benefits to the people. This cultural group also performs in villages with social messages like preventing hot iron branding to newborn children, child marriage, conservation of nature and violence against women etc. The messages spread by cultural groups appealing to tribal community and help as a good medium of communication for behavior changes.



Cultural group is performing Changu at Nagada for behaviour change of mothers on health care.

A cultural team built up by WOSCA in NAGADA village of Jajpur district where child death was in news during 2016. A group of 10 people have been trained on performing cultural shows with message on Infant and Young Child feeding with maternal nutrition. They perform twice in remote villages of Changudipal GP and also linked with district cultural committee to obtain order from outside to perform on demand basis.

Reporting structure



Partners with whom WOSCA works with.

Government

DC Handicraft, Ministry of textiles GOI, women and child development department Govt of Odisha, Department of ST and SC government of Odisha, Department of Sports & Youth Services Govt of Odisha, District Mineral Foundation.

Non Government

NABARD, UNICEF, PLAN India, OXFAM India, The Hunger project, Child Line foundation of India

Corporates

AMDOCS India, EATON India, SYMANTEC India Pvt. Ltd., FISERV India, Foster Foundation, Harbinger Group, Larsen & Turbo India (LTI), Semikron India pvt. Ltd., CLP Wind Farms Ltd., Give India Foundation, FIAT, IPE Global

Balance sheet

WOMEN'S ORGANISATION FOR SOCIO-CULTURAL AWARENESS (WOSCA)


IGR REG NO. - 21816/250, 2003-04

REG. NO. KJR-2308-316, 1993-94

MANDUA, KEONJHAR-758014, ORISSA

CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH-2019

SOURCE OF FUND	AMOUNT (RS.)	AMOUNT (RS.)	AMOUNT (RS.)
CAPITAL FUND			
Balance as per last Balance sheet	13,38,139.14	(22,95,083.66)	-9,56,944.52
add- excess of income over exp during the year			
Less- Excess of Expenditure over Income	79,701.00	5,22,801.15	6,02,502.15
	12,58,438.14 *	-28,17,884.81	-15,59,446.67
RESERVE & SURPLUS			
Donation in Kind		21,870.00	21,870.00
Land Revaluation Reserve		60,000.00	60,000.00
		81,870.00	81,870.00
Temporary Restricted Fund (Project)			
Unutilised Grants -in-Aid	31,03,526.71	1,10,62,877.04	1,41,66,403.75
Unsecured Loan			
	31,03,526.71	1,10,62,877.04	1,41,66,403.75
CURRENT LIABILITIES AND PROVISIONS			
Interest free Temporary Loan		52,95,833.37	52,95,833.37
Loan From Mahindra Finance		1,02,419.00	1,02,419.00
Audit fees		25,000.00	25,000.00
Sundry Payble		50,51,787.00	50,51,787.00
		1,04,75,039.37	1,04,75,039.37
	43,61,964.85	1,88,01,901.60	2,31,63,866.45
APPLICATION OF FUND			
FIXED ASSETS			
As per schedules annexed	12,50,268.00	18,76,233.00	31,26,501.00
INVESTMENT			
Fixed Deposit		1,76,086.23	1,76,086.23
Fixed Deposit against Bank Guarantee		27,13,600.00	27,13,600.00
		28,89,686.23	28,89,686.23
CURRENT ASSETS, LOANS & ADVANCES			
TDS	8,170.00	8,81,095.00	8,89,265.00
Advance Against Programme	5,000.00	6,00,000.00	
Grants-in Aid Receivable		44,34,157.04	44,34,157.04
Loan to Micro Finance		30,000.00	30,000.00
	13,170.00	59,45,252.04	53,53,422.04
Closing Balance:			
Cash in Hand	10,477.00	15,604.00	26,081.00
Cash at Bank	30,88,049.85	80,75,126.33	1,11,63,176.18
	30,98,526.85	80,90,730.33	1,11,89,257.18
	43,61,964.85	1,88,01,901.60	2,31,63,866.45

For & on behalf of
PATNAIK & Co
 Chartered Accountants
 FRN No. 310028E

 Haraprasad Mohanty (FCA)
 Partner
 M.No-057893
 Bhubaneswar, 20th July 2019



For & on behalf of
 WOSCA


 Dharitri Rout
 Secretary

Secretary
Women's Organisation
Socio-Cultural Awareness (W)
 IGR Regd. No. 21816/250, 2
 Mandua, Keonjhar, Oriss

Rain water Management

Child right and survival

Biju Yuba Vahini

Livelihood

Maternal child Health

Irrigation **Wadi** LINK

MGNREGA

WOSCA

NRC **Education**

Maa Gruha

School Library

Agriculture

Forest Rights

Early Childhood care

Piped Water Supply

25
YEARS
OF EXCELLENCE



WOSCA
WOMEN'S ORGANISATION FOR
SOCIO-CULTURAL AWARENESS